



A meeting of the Council will be held remotely on Wednesday, 13th January, 2021 at 1.00 pm

Members of the Council are invited to attend and transact the following business:

- 1 Minutes of the last Meeting** 7 - 26

To approve the minutes of the Council Meetings held on 11th & 26th November and 9 December 2020.
- 2 Declarations of Interest**

To receive any declarations of interest from Members
- 3 Communications**

To receive such communications as the Lord Mayor, the Leader, Members of the Executive Board or the Chief Executive consider appropriate.
- 4 Report on Appointments** 27 - 30

To consider the report of the City Solicitor on appointments.
- 5 Report on the Calculation of the Council Tax and Business Rates Tax Bases for 2021/22** 31 - 78

To consider the report of the Chief Officer – Financial Services seeking agreement to the 2021/22 council tax bases for Leeds and the parish/town councils set out in the report and providing indicative business rates shares for 2021/22 and to request Council to give delegated authority to the Chief Officer – Financial Services to finalise the shares and to submit them in the National Non-Domestic Rates 1 Return 2021/22 on or before 31st January 2021.
- 6 Report on Plans Panels and Development Plan Panel Annual Report** 79 - 96

To consider the report of the Chief Planning Officer presenting to Council the 2019-20 Plans Panel annual report which is attached to the report.

To consider the report of the Head of Stronger Communities presenting to Council the Community Committees' Annual Report.

It looks at progress made over the last twelve months, outlines the changes which have taken place during 2019 to 2020 and gives examples of some of the work the Community Committees have carried out within their communities to improve the lives of local people of all ages and backgrounds.

The report also looks at Wellbeing and Youth Activities Funding (YAF) and the impact it makes, as well as the role the Community Committees undertake in bringing communities together and outlines the social media activity that takes place through the Community Committee structures, which ensures they reach a large number of residents every month through local stories and conversations.

8 **Report of the Climate Emergency Advisory Committee - Annual Report**

127 - 146

To consider the report of the Director of Resources and Housing introducing to Council the Annual Report of the Climate Emergency Advisory Committee, which demonstrates the work the Committee has undertaken to date.

9 **Executive Questions**

To deal with executive questions in accordance with Council Procedure Rule 11.

10 **Minutes of the Executive Board**

147 - 180

To receive the minutes in accordance with Council Procedure Rule 2.2(i).

11 **White Paper Motion (in the name of Councillor Andrew Carter) - Trade Deal**

181 - 182

This Council welcomes the signing of the UK–EU Trade and Cooperation Agreement, which sets out the basis for the UK's trading relationship with the EU.

This agreement represents one of the largest free trade agreements in the world, and will allow the UK to trade with the EU without tariffs or quotas, and to maintain a constructive relationship based on free trade and cooperation on key areas of mutual interest. In addition Council notes the greater opportunities the UK and Leeds will now have to advance our trade and business relationships in the wider world outside the EU. Council regrets that a number of Labour, Liberal Democrat and other Opposition MPs chose not to support the deal, refusing even at this late stage to accept the decision of the British people in 2016.

Now that the detail of the agreement is known, this Council requests that a report is presented to Executive Board setting out the implications for Leeds and how the city can seize the opportunities presented by our new relationship with the EU. Council also requests that the cross-party member working group continues to meet in order to inform and guide this work.

12 **White Paper Motion (in the name of Councillor D Blackburn) - ICAN Resolution**

183 - 184

Leeds City Council is a member of the UK & Ireland Nuclear Free Local Authorities (NFLA) and the Hiroshima-led Mayors for Peace; both of which have been working for 4 decades to promote multilateral nuclear disarmament.

NFLA and Mayors for Peace work with the International Campaign to Abolish Nuclear Weapons (ICAN), which received the Nobel Peace Prize in 2017 for its work in encouraging over two thirds of United Nations members to agree to the International Treaty to Prohibit Nuclear Weapons (TPNW). Council regrets that the Governments of the existing nuclear weapon states, including the UK, refuse to support the Treaty. Council fully supports the TPNW as one of the most effective ways to bring about long-term and verifiable multilateral nuclear disarmament and is pleased it will be entering into force on the 22nd January 2021.

Council calls on the United Kingdom Government to lead a global effort to prevent nuclear conflict by:

- Renouncing the option of using nuclear weapons first
- Cancelling the plan to replace its entire Trident nuclear arsenal with enhanced weapons
- Actively pursuing a verifiable agreement among nuclear-armed states to eliminate their nuclear arsenals by supporting the Treaty to Prohibit Nuclear Weapons and the 'Good Faith' Protocols within the Nuclear Non-Proliferation Treaty.

Council therefore requests the Chief Executive writes to the Prime Minister to inform him of this resolution and urge him to take account of it. Council also requests the Chief Executive to write to ICAN to endorse their Cities Appeal supporting the TPNW.

13 **White Paper Motion (in the name of Councillor Coupar) - Poverty Emergency**

185 - 186

On behalf of the people of Leeds, this Council recognises the invaluable work of so many local organisations and individuals, and in particular expresses our huge gratitude to our key workers for their phenomenal dedication and sacrifices during this long period of intense pressure.

Council welcomes the development and roll out of vaccinations in the battle to suppress COVID-19, but recognises that significant challenges still remain.

Council recognises one of the biggest challenges is the huge increase in poverty in Leeds caused by 10 years of austerity and the economic effects of the Covid-19 pandemic, demonstrated by the fact over 70,000 people in Leeds now claim Universal Credit.

Council welcomes local work undertaken to mitigate the impact of Covid 19 on our communities but believes the Government's confusing and inconsistent implementation of restrictions in response to COVID-19 has contributed to the loss of jobs and rise in Universal Credit claimants.

Council shares the concerns of organisations in Leeds, including Trade Unions, who are concerned by the Government's plan to reverse the £20 uplift in Universal Credit, which would see support for unemployed people fall to its lowest level in real terms since 1990-91. Council is particularly concerned by the impact this will have on child poverty, with 35,000 children in Leeds currently living in poverty.

Council welcomes the support of key partners to help address Holiday Hunger in Leeds, including the provision of tens of thousands of food parcels to those in need since the start of the pandemic, although Council believes the provision of such support demonstrates a colossal failure at national Government level to tackle poverty.

Council requests the Chief Executive write on Council's behalf to the Secretary of State to call for the Government to make the £20 uplift in Universal Credit permanent as a first step in helping to address poverty, and for the Government to then develop an urgent national strategy with funding to address the poverty emergency blighting our communities.



Tom Riordan CBE
Chief Executive

Civic Hall
Leeds
LS1 1UR

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<https://democracy.leeds.gov.uk/ieListDocuments.aspx?CId=111&MId=10103>

Please note: this meeting may be filmed for live or subsequent broadcast via the City Council's website on the internet - at the start of the meeting the Lord Mayor will confirm if all or part of the meeting is to be filmed. The images and sound recording may be used for training purposes by the Council. Generally the public gallery is not filmed. However, by entering the Council Chamber and using the public seating area you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If you have any queries regarding this, please contact the City Solicitor.

Third Party Recording

Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the clerk.

Use of Recordings by Third Parties– code of practice

- a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.
- b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.

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Proceedings of the Meeting of the Leeds City Council held
remotely on Wednesday, 11th November, 2020

PRESENT: The Lord Mayor Councillor Eileen Taylor in the Chair.

WARD

ADEL & WHARFEDALE

Billy Flynn
Barry John Anderson
Caroline Anderson

ALWOODLEY

Peter Mervyn Harrand
Dan Cohen
Neil Alan Buckley

ARDSLEY & ROBIN HOOD

Lisa Mulherin
Karen Renshaw
Ben Garner

ARMLEY

Lou Cunningham
Alice Smart
James McKenna

BEESTON & HOLBECK

Andrew Scopes
Angela Gabriel
Gohar Almas

BRAMLEY & STANNINGLEY

Julie Heselwood
Kevin Ritchie
Caroline Gruen

BURMANTOFTS & RICHMOND HILL

Denise Ragan
Ron Grahame
Asghar Khan

WARD

CALVERLEY & FARSLEY

Peter Carlill
Andrew Carter
Amanda Carter

CHAPEL ALLERTON

Jane Dowson
Eileen Taylor
Mohammed Rafique

CROSS GATES & WHINMOOR

Jessica Lennox
Pauleen Grahame
Peter John Gruen

FARNLEY & WORTLEY

Ann Forsaith
Ann Blackburn
David Blackburn

GARFORTH & SWILLINGTON

Suzanne McCormack
Mark Dobson
Sarah Field

GIPTON & HAREHILLS

Kamila Maqsood
Salma Arif
Arif Hussain

GUISELEY & RAWDON

Paul John Spencer Wadsworth
Graham Latty
Pat Latty

HAREWOOD

Ryan Stephenson
Matthew James Robinson
Sam Firth

HEADINGLEY & HYDE PARK

Neil Walshaw
Jonathon Pryor
Alison Garthwaite

HORSFORTH

Jackie Shemilt
Dawn Collins
Jonathon Taylor

HUNSLET & RIVERSIDE

Paul Wray
Elizabeth Nash
Mohammed Iqbal

KILLINGBECK & SEACROFT

Katie Dye
Paul Drinkwater
David Jenkins

KIPPAX & METHLEY

Mirelle Midgley
Mary Elizabeth Harland
James Lewis

KIRKSTALL

John Anthony Illingworth
Hannah Bithell
Fiona Elizabeth Venner

LITTLE LONDON & WOODHOUSE

Abigail Marshall Katung
Kayleigh Brooks
Javaid Akhtar

MIDDLETON PARK

Paul Anthony Truswell
Kim Groves
Judith Blake

MOORTOWN

Mohammed Shahzad
Rebecca Charlwood
Sharon Hamilton

MORLEY NORTH

Robert Finnigan
Robert Gettings MBE JP
Andy Hutchison

MORLEY SOUTH

Wyn Kidger
Judith Elliott
Neil Dawson

OTLEY & YEADON

Ryk Downes
Colin Campbell
Sandy Edward Charles Lay

PUDSEY

Trish Smith
Simon Seary
Mark Harrison

ROTHWELL

Diane Chapman
Barry Stewart Golton

ROUNDHAY

Jacob Goddard

Angela Wenham

TEMPLE NEWSAM

Nicole Sharp
Debra Coupar
Helen Hayden

WEETWOOD

Chris Howley
Jonathan Bentley
Christine Knight

WETHERBY

Linda Richards
Norma Harrington
Alan James Lamb

34 Announcements

- (a) The Lord Mayor welcome members to this remote meeting of Full Council and also any members of the public who were joining the meeting.
- (b) The Lord Mayor informed Members that she had agreed to the inclusion of a late item of business, a report Updating Members on the current position regarding the Coronavirus (Covid-19) pandemic.
- (c) The Lord Mayor reminded those present that the meeting was to be streamed live.
- (d) The Lord Mayor congratulated the following who were honoured in the Queen's New Year Honours List:-
 - Mrs Linda Pollard – Dame Commander of the British Empire
 - Richard David Flint CBE
 - Robert Semple CBE
 - Robert Webster CBE
 - Jonathan Bates OBE
 - Alison Jane Pittard OBE
 - Professor Sheena Radford OBE
 - Farrah Khan MBE
 - Keith Daniel BEM
 - Joanne Swaine BEM
 - Faisal Tuddy BEM
 - Lilian Black OBE*

*The Lord Mayor informed Council that as it was Armistice Day and that Lilian Black had recently passed away she was inviting all of those joining the meeting to stand in silent tribute.

Council stood in silent tribute.

35 Minutes of the last Meeting

It was moved by Councillor Dowson, seconded by Councillor Cohen and

RESOLVED – That the minutes of the meeting held on 16th September 2020 be approved.

36 Declarations of Interest

Councillor Peter Gruen informed the meeting that he had an interest in the White Paper Motion on the Managed Approach as he was the Chair of the GORSE Academies Trust and he would take no part in the discussion or vote on this item (minute 46 refers).

37 Communications

There were no communications.

38 Children's Mayor Winning Manifesto

The Lord Mayor welcomed Samuel Hill from Carr Manor Community School, Samuel had been chosen to be the Leeds Children's Mayor and he presented to Council his winning manifesto "*Be yourself, Love yourself, Respect all others*".

On behalf of all Members the Lord Mayor thanked Samuel for his attendance at todays meeting.

39 Procedural Motions

It was moved by Councillor Dowson, seconded by Councillor Cohen and

RESOLVED – That Council Procedure Rules 2.2 (e),(g), 3.3, 3.4, 11.1 (c), 12.2 and 14.1 (b), (c) & (d) be suspended and agree that;

- all business other than White Papers be concluded by 4.15pm at which point there will be a scheduled break followed by White Papers.
- White Papers – for a maximum of 30 minutes per White Paper - speakers to have up to 3 minutes with each group having the opportunity to speak if required.
- White Papers - to allow the introduction of an additional ‘not for debate’ White Paper on Leeds Rhinos.

40 Recommendations of the General Purposes Committee - Amendments to the Constitution

The report of the City Solicitor setting out recommendations from the General Purposes Committee that met on 19th October 2020, in relation to proposed amendments to the Constitution was moved by Councillor Dowson, seconded by Councillor Scopes and

RESOLVED – To approve the amendments to the constitution as detailed in the report, and set out in the appendices attached, with immediate effect in particular to:

- Article 6 (Appendix A)
- Article 12 (Appendix B)
- Executive and Decision Making Procedure Rules (Appendix C)

41 Report on Appointments

It was moved by Councillor Dowson, seconded by Councillor Scopes and

RESOLVED - That the report of the City Solicitor on appointments namely that Councillor Forsaith replace Councillor D Blackburn on the Climate Emergency Advisory Committee, Councillor Harrington replace Councillor G Latty on the Health & Wellbeing Board and that Councillor Mulherin replace Councillor Pryor on the West Yorkshire and York Investment Committee (a West Yorkshire Combined Authority Committee).

42 Report - Update on Coronavirus (Covid-19) pandemic

A report of the Chief Executive in respect of the Covid-19 pandemic was moved by Councillor Blake, seconded by Councillor Charwood asking Council

- a) To note the regular reports to Executive Board, which will continue.
- b) To note the national changes effective from 5 November 2020 when the country enters a second lockdown, and the anticipated impacts.
- c) To note the work being undertaken to support vulnerable people and businesses.
- d) To note the continued financial pressure in responding to the pandemic and the loss of income faced due to the closure of facilities.
- e) To thank the people of Leeds, council staff and all partners for their considerable efforts to try to control the virus in the city.

An amendment was moved by Councillor Andrew Carter, seconded by Councillor Dobson,

Insert new Recommendations f and g as follows:

f) To note that Council is concerned that the current Covid Outbreak Board, whilst useful as a briefing forum, is not fit for purpose as it lacks democratic accountability and treats elected members of all political parties as an afterthought. At this time of genuine crisis, all parties, representing all parts of the city, should be working together in the best interests of all the people they are elected to serve.

g) Council therefore asks the Chief Executive to immediately ensure that the all-party Covid Response Board leads and shapes the City's response going forward.

The amendment in the name of Councillor Andrew Carter was declared carried and upon being put to the vote it was

RESOLVED -

- a) To note the regular reports to Executive Board, which will continue.
- b) To note the national changes effective from 5 November 2020 when the country enters a second lockdown, and the anticipated impacts.
- c) To note the work being undertaken to support vulnerable people and businesses.
- d) To note the continued financial pressure in responding to the pandemic and the loss of income faced due to the closure of facilities.
- e) To thank the people of Leeds, council staff and all partners for their considerable efforts to try to control the virus in the city.

43 Report on Corporate Governance and Audit Committee Annual Report

It was moved by Councillor Scopes, seconded by Councillor Dowson and

RESOLVED - That the report of the City Solicitor be received and the matters set out in the annual report reflecting the work of the Committee be noted.

44 Executive Questions

Q1 Councillor Buckley to the Executive Member (Climate Change, Transport and Sustainable Development):-

Could the Executive Member for Climate Change, Transport and Sustainable Development comment on whether she thinks schemes commissioned by the Council under the Emergency Active Travel fund and other cycling and walking programmes are providing value for money and not creating more problems than they solve?

The Executive Member (Climate Change, Transport and Sustainable Development) replied.

Q2 Councillor Golton to the Executive Member (Children and Families):-

Can the Executive Member for Children's Services tell us if she is satisfied that the Healthy Holidays scheme commissioned by the Council allows equitable access for children in need across the city?

The Executive Member (Children and Families) replied.

Q3 Councillor Lennox to the Executive Member (Learning, Skills and Employment):-

Can the Executive Member comment on the most recent unemployment figures for Leeds?

The Executive Member (Learning, Skills and Employment) replied.

Q4 Councillor Field to the Executive Member (Health, Wellbeing and Adults):-

Can the Executive Member for Health, Wellbeing and Adults ensure that, going forward, where there is a significant COVID-19 outbreak, elected members and the public can expect a higher degree of transparency from Leeds City Council?

The Executive Member (Health, Wellbeing and Adults) replied.

Q5 Councillor Arif to the Executive Member (Children and Families):-

What work is being done in Leeds to support children with additional needs and their families?

The Executive Member (Children and Families) replied.

At the conclusion of question time, the following questions remained unanswered and it was noted that, under the provisions of Council Procedure Rule 11.6, written answers would be sent to each Member of Council:-

Q6 Councillor Firth to the Executive Member (Resources):-

Q7 Councillor Bentley to the Executive Member (Communities):-

Q8 Councillor Cunningham to the Executive Member (Health, Wellbeing and Adults):-

Q9 Councillor Field to the Executive Member (Climate Change, Transport and Sustainable Development):-

Q10 Councillor Marshall-Katung to the Executive Member (Communities):-

Q11 Councillor Robinson to the Executive Member (Communities).

Q12 Councillor Garthwaite to the Executive Member (Climate Change, Transport & Sustainable Development).

Q13 Councillor Field to the Executive Member (Learning, Skills and Employment)

Q14 Councillor Ragan to the Executive Member (Environment and Active Lifestyles).

Q15 Councillor Wadsworth to the Executive Member (Environment and Active Lifestyles).

Q16 Councillor Field to the Executive Member (Communities).

- Q17 Councillor B Anderson to the Executive Member (Climate Change, Transport & Sustainable Development).
- Q18 Councillor Field to the Leader of Council.
- Q19 Councillor J Taylor to the Executive Member (Communities).
- Q20 Councillor Field to the Executive Member (Climate Change, Transport & Sustainable Development).
- Q21 Councillor Stephenson to the Executive Member (Learning, Skills and Employment)
- Q22 Councillor Field to the Executive Member (Climate Change, Transport & Sustainable Development).
- Q23 Councillor Buckley to the Executive Member (Resources).
- Q24 Councillor Field to the Leader of Council.
- Q25 Councillor Robinson to the Executive Member (Communities).
- Q26 Councillor Field to the Leader of Council.
- Q27 Councillor B Anderson to the Executive Member (Communities).
- Q 28 Councillor Robinson to the Leader of Council.
- Q29 Councillor B Anderson to the Executive Member (Climate Change, Transport & Sustainable Development).
- Q30 Councillor Buckley to the Executive Member (Environment and Active Lifestyles).
- Q31 Councillor Robinson to the Executive Member (Health, Wellbeing and Adults).
- Q32 Councillor B Anderson to the Executive Member (Communities).
- Q33 Councillor Robinson to the Executive Member (Climate Change, Transport & Sustainable Development).
- Q34 Councillor B Anderson to the Executive Member (Climate Change, Transport & Sustainable Development).
- Q35 Councillor Robinson to the Executive Member (Resources).
- Q36 Councillor B Anderson to the Executive Member (Climate Change, Transport & Sustainable Development).
- Q37 Councillor Robinson to the Executive Member (Children and Families).
- Q38 Councillor Robinson to the Leader of Council.

45 Minutes of the Health and Wellbeing Board and the Executive Board

It was moved by Councillor Blake, seconded by Councillor Dowson that the minutes be received in accordance with Council Procedure Rule 2.2(i).

RESOLVED – That the minutes be received in accordance with Council Procedure Rule 2.2(i).

Council Procedure Rule 4, providing for the winding up of business, was applied prior to all notified comments on the minutes having been debated.

At the conclusion of this item Council adjourned from 16.15 to 16.30.

46 White Paper Motion (in the name of Councillor Amanda Carter) - Managed Approach

It was moved by Councillor Amanda Carter, seconded by Councillor Robinson that this Council notes that the Managed Approach in Holbeck continues to be deeply controversial with local communities and businesses, with a number of protest groups having voiced their concerns.

Whilst the Independent Review into its future concluded that the Approach should continue with changes, Council is concerned that only a small fraction of the residents and businesses in the area had their views recorded in the survey, and Council notes that the Review itself conceded that the findings could not be taken as representative of the people of Holbeck. Crucially, Council remains concerned that no action appears to have been taken to address child safeguarding concerns raised by schools in the area.

Given the significant and demonstrable deficit in local engagement, Council is not satisfied that the recommendation to continue with the Managed Approach is based on a sound understanding of the impact on the local community and their concerns. Council calls on the administration to bring forward detailed plans for how it can listen and engage with local communities about the future of the Managed Approach.

In order to be in a position to respond to concerns about the Managed Approach, Council requests that a regular report is brought to Executive Board which should include updates on: the support available for the women; community feedback; Police input; and options for both reducing the size of the area and considering an “exit strategy” from the Managed Approach policy entirely.

An amendment was moved by Councillor Coupar, seconded by Councillor Scopes

Delete all and replace with:

“Council welcomes the independent report in to the Managed approach and notes the finding that the Managed Approach was viewed as an essential factor in better engaging with street sex workers to improve their safety and health.

Council further notes the Managed Approach is not a permanent solution to on street sex work and continues to evolve to ensure any impact on local residents is reduced and sex workers are kept as safe as possible.

Council also welcomes the improved Communication and co-operation between Holbeck residents and those governing the management of the Managed approach. However council notes there is more work to do and remains committed to carrying out further work to improve communication and co-operation in line with approved recommendations in the independent report. In addition the Council has committed to considering the findings of the ‘Listening Well’ report when it is finalised.

Council acknowledges there are varied and wide ranging views regarding on street sex working and Council remains committed to building on the positive work

highlighted in the independent review and continuing to listen, learn and engage with all stakeholders and the wider community of Holbeck.”

The amendment in the name of Councillor Coupar was declared carried and upon being put to the vote it was

RESOLVED – That Council welcomes the independent report in to the Managed approach and notes the finding that the Managed Approach was viewed as an essential factor in better engaging with street sex workers to improve their safety and health.

Council further notes the Managed Approach is not a permanent solution to on street sex work and continues to evolve to ensure any impact on local residents is reduced and sex workers are kept as safe as possible.

Council also welcomes the improved Communication and co-operation between Holbeck residents and those governing the management of the Managed approach. However council notes there is more work to do and remains committed to carrying out further work to improve communication and co-operation in line with approved recommendations in the independent report. In addition the Council has committed to considering the findings of the ‘Listening Well’ report when it is finalised.

Council acknowledges there are varied and wide ranging views regarding on street sex working and Council remains committed to building on the positive work highlighted in the independent review and continuing to listen, learn and engage with all stakeholders and the wider community of Holbeck.”

47 White Paper Motion (in the name of Councillor Coupar) - Cladding on Buildings

It was moved by Councillor Coupar, seconded by Councillor Wray that this Council believes it is a scandal that hundreds of private leaseholders in Leeds still live in high rise flats with dangerous cladding, despite it now being over 3 years since the tragic Grenfell Tower fire.

Council believes it is unfair that many residents who bought their properties in good faith now face both the immediate cost of having to fund waking watches, as well as not knowing whether they will one day wake up to a financially crippling bill from their building owner for remedial works. This is in addition to the increased impact on the mental wellbeing of individuals held to ransom in this way at a time of steadily rising unemployment.

Council believes it is time for firm action from the Government rather than continued broken promises, to avoid a repeat of the Grenfell Tower tragedy.

Council therefore expresses its support for the End Our Cladding Scandal campaign and calls on the Government to lead a national effort and provide the funding to remove all dangerous cladding from all buildings by June 2022 at the latest, with the prioritisation of those blocks most at risk.

An amendment was moved by Councillor Bentley, seconded by Councillor Campbell

In third paragraph remove all after “tragedy” and replace with:

“Council therefore supports the End Our Cladding Scandal campaign’s ten step plan to tackle this mounting crisis, particularly step 3 that proposes the Government should provide money up front and then seek to recover it from any responsible parties or via a temporary levy on development”

Revised motion will read:

This Council believes it is a scandal that hundreds of private leaseholders in Leeds still live in high rise flats with dangerous cladding, despite it now being over 3 years since the tragic Grenfell Tower fire.

Council believes it is unfair that many residents who bought their properties in good faith now face both the immediate cost of having to fund waking watches, as well as not knowing whether they will one day wake up to a financially crippling bill from their building owner for remedial works. This is in addition to the increased impact on the mental wellbeing of individuals held to ransom in this way at a time of steadily rising unemployment.

Council believes it is time for firm action from the Government rather than continued broken promises, to avoid a repeat of the Grenfell Tower tragedy. Council therefore supports the End Our Cladding Scandal campaign's ten step plan to tackle this mounting crisis, particularly step 3 that proposes the Government should provide money up front and then seek to recover it from any responsible parties or via a temporary levy on development.

A second amendment was moved by Councillor B Anderson, seconded by Councillor Harrand

Delete all after "This Council believes it is" and replace with the following:

"not acceptable that affected private leaseholders in Leeds are still living in high rise flats with dangerous cladding, despite it now being over 3 years since the tragic Grenfell Tower fire.

"Council believes it is inequitable that many residents who bought their properties in good faith now face a number of potentially financially crippling bills from their building owner for remedial works.

"Council welcomes the Government's announcement that it would provide £1 billion in 2020 to 2021 to support the remediation of unsafe non-ACM cladding on residential buildings in both the private and social housing sectors, but acknowledges that more work is needed.

"This Council believes it is time for leadership from the Council and Central Government working in true partnership to avoid a repeat of the Grenfell Tower tragedy. Council therefore expresses its support for the affected residents and calls on the Council Leader to use her position on the LGA to lead the Local Government case to finding a funding solution to remove all dangerous cladding from all buildings by a date to be agreed by the LGA. The LGA solution should be fully costed and reflect the roles and responsibilities of both this Council, the LGA and the Government in resolving this unacceptable position. Council further agrees that the blocks most at risk should be prioritised first. This solution should incorporate any initial findings or suggestions from the Grenfell Inquiry even if they have not formed part of any official report or comment."

The amendments in the name of Councillor Bentley and Councillor B Anderson were declared lost and upon being put to the vote it was

RESOLVED – That This Council believes it is a scandal that hundreds of private leaseholders in Leeds still live in high rise flats with dangerous cladding, despite it now being over 3 years since the tragic Grenfell Tower fire.

Council believes it is unfair that many residents who bought their properties in good faith now face both the immediate cost of having to fund waking watches, as well as not knowing whether they will one day wake up to a financially crippling bill from their building owner for remedial works. This is in addition to the increased impact on the mental wellbeing of individuals held to ransom in this way at a time of steadily rising unemployment.

Council believes it is time for firm action from the Government rather than continued broken promises, to avoid a repeat of the Grenfell Tower tragedy.

Council therefore expresses its support for the End Our Cladding Scandal campaign and calls on the Government to lead a national effort and provide the funding to remove all dangerous cladding from all buildings by June 2022 at the latest, with the prioritisation of those blocks most at risk.

48 White Paper Motion (in the name of Councillor Chapman) - Free School Meals

It was moved by Councillor Chapman, seconded by Councillor Pryor that this Council implores the government to implement, as a matter of urgency, a free schools meal equivalent scheme for all eligible children during school holidays and lockdowns.

An amendment was moved by Councillor Stephenson, seconded by Councillor Richards

Delete all after “This Council” and replace with:

“welcomes the government’s decision to implement a free school meals equivalent scheme for all eligible children during school holidays and lockdowns.

“This Council notes:

- that schools and academies are now fully operational following the Covid-19 outbreak, and will continue to offer free school meals;
- the substantial support provided by the Government to children is worth £550 million annually;
- that this support has been bolstered by almost £53 billion worth of income protection schemes and £9.3 billion of additional welfare payments this year;
- that eligible families have also been supported throughout lockdown through the receipt of meal vouchers worth £380 million while schools were partially closed;
- that 22 per cent of those eligible for free school meals in Leeds don’t claim their entitlement;
- that Leeds was a pilot city for the Government-funded Healthy Holidays programme and received £450,000 funding this year to continue that scheme; and
- that Leeds City Council received £1,051,565.15 grant from Government for the Emergency Assistance Grant for Food and Essential Supplies.

“This Council welcomes the recent announcement by the Government of an extra £400m of support for children and families living in poverty and commits to sentiments expressed by Marcus Rashford MBE that now is the time for collaboration.

“This Council records its thanks to hardworking teachers and school staff who have kept schools open for pupils and joins Westminster’s cross-party rejection of the National Education Union’s demand to close schools. Instead, this Council supports the majority of teachers who want to carry on providing an education to the city’s children.”

The amendment in the name of Councillor Stephenson was declared lost and upon being put to the vote it was

RESOLVED – That this Council implores the government to implement, as a matter of urgency, a free schools meal equivalent scheme for all eligible children during school holidays and lockdowns.

49 White Paper Motion Not for Debate (in the name of Councillor Blake) - Leeds Rhinos

It was moved by Councillor Blake, seconded by Councillor Andrew Carter and supported by Councillor Howley, Councillor Finnigan, Councillor McCormack and Councillor D Blackburn and

RESOLVED – That this Council congratulates the Leeds Rhinos on their fantastic victory in the Challenge Cup Final.

Council commends all involved at the club for achieving this success through exceptional dedication and hard work.

Council welcomes the joy their victory brings to all in Leeds who, while unable to attend in person, continue to passionately support the Rhinos from home through these difficult times.

Council rose at 6.10 pm

Proceedings of a special Meeting of the Leeds City Council held
remotely on Thursday, 26th November, 2020

PRESENT: The Lord Mayor Councillor Eileen Taylor in the Chair.

WARD

ADEL & WHARFEDALE

Billy Flynn
Barry John Anderson
Caroline Anderson

ALWOODLEY

Peter Mervyn Harrand
Dan Cohen
Neil Alan Buckley

ARDSLEY & ROBIN HOOD

Lisa Mulherin
Karen Renshaw
Ben Garner

ARMLEY

Lou Cunningham
Alice Smart
James McKenna

BEESTON & HOLBECK

Andrew Scopes
Angela Gabriel
Gohar Almas

BRAMLEY & STANNINGLEY

Julie Heselwood
Kevin Ritchie
Caroline Gruen

BURMANTOFTS & RICHMOND HILL

Denise Ragan
Ron Grahame
Asghar Khan

WARD

CALVERLEY & FARSLEY

Peter Carlill
Andrew Carter
Amanda Carter

CHAPEL ALLERTON

Jane Dowson
Eileen Taylor
Mohammed Rafique

CROSS GATES & WHINMOOR

Jessica Lennox
Pauleen Grahame
Peter John Gruen

FARNLEY & WORTLEY

Ann Forsaith
Ann Blackburn
David Blackburn

GARFORTH & SWILLINGTON

Suzanne McCormack
Mark Dobson
Sarah Field

GIPTON & HAREHILLS

Kamila Maqsood
Salma Arif
Arif Hussain

GUISELEY & RAWDON

Paul John Spencer Wadsworth
Graham Latty
Pat Latty

HAREWOOD

Ryan Stephenson
Matthew James Robinson
Sam Firth

HEADINGLEY & HYDE PARK

Neil Walshaw
Jonathon Pryor
Alison Garthwaite

HORSFORTH

Jackie Shemilt
Dawn Collins
Jonathon Taylor

HUNSLET & RIVERSIDE

Paul Wray
Elizabeth Nash
Mohammed Iqbal

KILLINGBECK & SEACROFT

Katie Dye
Paul Drinkwater
David Jenkins

KIPPAX & METHLEY

Mirelle Midgley
Mary Elizabeth Harland
James Lewis

KIRKSTALL

John Anthony Illingworth
Hannah Bithell
Fiona Elizabeth Venner

LITTLE LONDON & WOODHOUSE

Abigail Marshall Katung
Kayleigh Brooks
Javaid Akhtar

MIDDLETON PARK

Paul Anthony Truswell
Kim Groves
Judith Blake

MOORTOWN

Mohammed Shahzad
Rebecca Charlwood
Sharon Hamilton

MORLEY NORTH

Robert Finnigan
Robert Gettings MBE JP
Andy Hutchison

MORLEY SOUTH

Wyn Kidger
Judith Elliott
Neil Dawson

OTLEY & YEADON

Ryk Downes
Colin Campbell
Sandy Edward Charles Lay

PUDSEY

Trish Smith
Simon Seary
Mark Harrison

ROTHWELL

Diane Chapman
Barry Stewart Golton

ROUNDHAY

Jacob Goddard

Angela Wenham

TEMPLE NEWSAM

Nicole Sharp
Debra Coupar
Helen Hayden

WEETWOOD

Chris Howley
Jonathan Bentley
Christine Knight

WETHERBY

Linda Richards
Norma Harrington
Alan James Lamb

50 Report on Devolution Deal for West Yorkshire - Consent to Draft Order

The report of the Chief Executive updating Council on the latest stage of the process to implement the West Yorkshire Devolution Deal, agreed between the region and Government in March 2020 was moved by Councillor Blake, seconded by Councillor J Lewis and

RESOLVED –

- a) That the decision(s) of Executive Board taken on 24 November 2020 be endorsed.
- b) That the updated timetable for devolution implementation set out in Appendix 1 be noted.
- c) To note that the amendments to the constitution necessary to reflect the inauguration of the mayoral combined authority will be made in accordance with Article 15 as necessary and appropriate.

Council rose at 2.00 pm

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Proceedings of a special meeting of the Leeds City Council held
remotely on Wednesday, 9th December, 2020

PRESENT: The Lord Mayor Councillor Eileen Taylor in the Chair.

WARD

ADEL & WHARFEDALE

Billy Flynn
Barry John Anderson
Caroline Anderson

ALWOODLEY

Peter Mervyn Harrand
Dan Cohen
Neil Alan Buckley

ARDSLEY & ROBIN HOOD

Lisa Mulherin
Karen Renshaw

ARMLEY

Lou Cunningham
Alice Smart
James McKenna

BEESTON & HOLBECK

Andrew Scopes
Angela Gabriel
Gohar Almas

BRAMLEY & STANNINGLEY

Julie Heselwood
Kevin Ritchie
Caroline Gruen

BURMANTOFTS & RICHMOND HILL

Denise Ragan
Ron Grahame
Asghar Khan

WARD

CALVERLEY & FARSLEY

Peter Carlill
Andrew Carter
Amanda Carter

CHAPEL ALLERTON

Jane Dowson
Eileen Taylor
Mohammed Rafique

CROSS GATES & WHINMOOR

Jessica Lennox
Pauleen Grahame
Peter John Gruen

FARNLEY & WORTLEY

GARFORTH & SWILLINGTON

Mark Dobson
Sarah Field

GIPTON & HAREHILLS

Salma Arif
Arif Hussain

GUISELEY & RAWDON

Paul John Spencer Wadsworth
Graham Latty
Pat Latty

HAREWOOD

Ryan Stephenson
Matthew James Robinson
Sam Firth

HEADINGLEY & HYDE PARK

Jonathon Pryor
Al Garthwaite

HORSFORTH

Dawn Collins
Jonathon Taylor

HUNSLET & RIVERSIDE

Paul Wray
Elizabeth Nash
Mohammed Iqbal

KILLINGBECK & SEACROFT

Katie Dye

David Jenkins

KIPPAX & METHLEY

Mirelle Midgley
Mary Elizabeth Harland
James Lewis

KIRKSTALL

John Anthony Illingworth
Hannah Bithell
Fiona Elizabeth Venner

LITTLE LONDON & WOODHOUSE

Abigail Marshall Katung
Kayleigh Brooks
Javaid Akhtar

MIDDLETON PARK

Paul Anthony Truswell
Kim Groves
Judith Blake

MOORTOWN

Mohammed Shahzad
Rebecca Charwood
Sharon Hamilton

MORLEY NORTH

Robert Finnigan
Robert Gettings MBE JP
Andy Hutchison

MORLEY SOUTH

Wyn Kidger
Judith Elliott
Neil Dawson

OTLEY & YEADON

Ryk Downes
Colin Campbell
Sandy Edward Charles Lay

PUDSEY

Trish Smith
Simon Seary
Mark Harrison

ROTHWELL

Diane Chapman
Barry Stewart Golton

ROUNDHAY

Jacob Goddard

Angela Wenham

TEMPLE NEWSAM

Nicole Sharp
Debra Coupar
Helen Hayden

WEETWOOD

Chris Howley
Jonathan Bentley
Christine Knight

WETHERBY

Linda Richards
Norma Harrington
Alan James Lamb

51 4TH BATTALION , THE PARACHUTE REGIMENT

It was moved by Councillor Blake, seconded by Councillor Flynn, supported by Councillors Golton, Hutchison and Dobson, and

RESOLVED UNANIMOUSLY – THAT under and in pursuance of the powers conferred by Section 249(5) of the Local Government Act 1972 the Council confer upon

4TH BATTALION, THE PARACHUTE REGIMENT

The Freedom of Entry into the City of Leeds in recognition of their long and historic and honourable association with the city and in appreciation of their loyal and devoted service to our sovereign and country.

Council rose at 6.35 pm

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Report of City Solicitor

Report to Council

Date: 13th January 2021

Subject: Appointments

Are specific electoral wards affected? If yes, name(s) of ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has consultation been carried out?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will the decision be open for call-in?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, access to information procedure rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary

1. Main issues

- 1 Appointments to Boards and Panels and to Joint Authorities are reserved to Council.

- 2 The relevant Group Whip(s) have requested a membership change to a Panel/Board or Committee as detailed in paragraph 2 of the report.

2. Best Council Plan Implications (click [here](#) for the latest version of the Best Council Plan)

Fully operational and quorate Committee, Board and Panel meetings are in line with the Council's Policies and City Priorities.

3. Resource Implications

There are no specific implications regarding resources and value for money arising from this report.

Recommendations

- 1 That Council approve the appointments referred to in paragraph 2 of the report.

1. Purpose of this report

- 1.1 To make appointments to various Joint Committees, Committees, Boards and Panels.

1 Background information

- 1.1 Appointments to Boards and Panels and to Joint Authorities are reserved to Council. The relevant group whip has requested that a membership change be carried out as set out in paragraph 2.

2 Main issues

That the following appointments be approved;

- That Councillor Almass replaces Councillor R Grahame on the North & East Plans Panel.
- That Councillor A Hussain replaces Councillor R Grahame on Scrutiny Board (Infrastructure, Investment & Inclusive Growth).
- That Councillor Cunningham replace Councillor R Grahame on the West Yorkshire Fire and Rescue Authority.
- That Councillor Finnigan replace 'whips nominee' on the City Plans Panel.

3 Corporate considerations

3.1 Consultation and engagement

- 3.1.1 The relevant group whips have been consulted on this report.

3.2 Equality and diversity / cohesion and integration

- 3.2.1 There are no specific implications regarding equality, diversity, cohesion and integration arising from this report.

3.3 Council policies and the Best Council Plan

- 3.3.1 Fully operational and quorate Committee, Board and Panel meetings are in line with the Council's Policies and City Priorities.

Climate Emergency

- 3.3.2 There are no specific implications in respect of the Climate Emergency.

3.4 Resources, procurement and value for money

- 3.4.1 There are no specific implications regarding resources, procurement and value for money arising from this report.

3.5 Legal implications, access to information, and call-in

- 3.5.1 This report is not subject to Call In, as it is a Council Function.

3.6 Risk management

No specific implications in respect of risk management.

4 Recommendations

That Council approve the appointments referred to in paragraph 2 of the report.

5 Background documents¹

5.1 None

¹ The background documents listed in this section are available to download from the council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

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Report of the Chief Officer - Financial Services

Report to Council

Date: 13th January 2021

Subject: Calculation of the Council Tax and Business Rates Tax Bases for 2021/22

Are specific electoral wards affected? If yes, name(s) of ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has consultation been carried out?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will the decision be open for call-in?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, access to information procedure rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary

1. Main issues

- Each year, under the Local Government Finance Act 1992, Leeds City Council is required to calculate a council tax base for Leeds and for each parish or town council within the Council's area. These tax bases are used to calculate the council tax to be levied in Leeds and in each parish/town council for the year.
- There is also a requirement for the Council to prepare an estimate of business rates income it will collect in the coming year.
- The detailed figures are set out in the main body of the report, but the headline amounts for 2021/22 are as follows:

Leeds Council Tax Base:	229,489.2
Business Rates ¹ :	
Amount to be retained by Leeds under the Rates Retention scheme:	£164,980,000
Amount to be paid to Central Government:	£168,345,000
Amount to be passed to West Yorkshire Fire and Rescue Authority:	£3,365,000

¹ Note: these amounts are indicative at this stage, they will finalised when the NNDR1 return is completed – see Section 3.5.

- The Council is required to finalise the council tax bases (for Leeds and the parish/town councils) and the business rates estimates by 31st January 2021.

2. Best Council Plan Implications (click [here](#) for the latest version of the Best Council Plan)

- The Best Council Plan is the Council's strategic plan which sets out its ambitions, outcomes and priorities for the City of Leeds and the Local Authority.
- This report will inform the development of the budget for 2021/22. The budget process seeks to ensure that financial resources are used to support the Council's policies and priorities.

3. Resource Implications

- This report requests that Council approve the 2021/22 council tax base for Leeds and the parish/town councils set out in the report. This report also provides an indicative business rates share for 2021/22. These items are used to identify the Council's Net Revenue Budget for 2021/22.
- This is a financial report and the financial and resource implications are detailed in the main body of the report.

Recommendations

Members are requested to:

- a) Agree that, in accordance with the Local Authorities (Calculation of Tax Base) (England) Regulations 2012, the amount calculated by the Council as its council tax base for the year 2021/22 shall be 229,489.2 for Leeds and for each parish as listed in **Section 3.4**, and detailed in **Appendix 1**;
- b) Agree to the increase of the empty homes premium on long term empty properties which have been unoccupied for over ten years from 200% to 300%, as detailed in **Section 3.3**;
- c) Note the indicative business rates shares set out in **Section 3.5**, and delegate authority to the Chief Officer – Financial Services to make the detailed calculations and to submit the final figures to the Ministry of Housing, Communities and Local Government on or before 31st January 2021.

1. Purpose of this report

1.1 The purpose of this report is to:

- 1.1.1 Seek agreement to the 2021/22 council tax bases for Leeds and the parish/town councils set out in the report;
- 1.1.2 Provide indicative business rates shares for 2021/22 and to request Council to give delegated authority to the Chief Officer – Financial Services to finalise the shares and to submit them in the National Non-Domestic Rates 1 Return 2021/22 on or before 31st January 2021.

2. Background information

- 2.1 From 2013/14 the Government made major changes to the funding regime for local government. The long-established formula grant system, where funding depended upon local needs and resources, was replaced by a system based upon the capacity to deliver housing and business growth.
- 2.2 At the same time a number of council tax exemptions were removed and council tax benefit was replaced by the Council Tax Support scheme (CTS). In 2013/14 government funding for CTS was reduced by 10% compared to the previous year, and for 2014/15 onwards funding from Government has no longer been separately identifiable.

3. Main issues

3.1 Impact of Covid-19 on the Council Tax base assumptions

- 3.1.1 The economic impact of the current coronavirus situation has undoubtedly affected all areas of local government. The assumptions within this tax base report are set within the context of the current situation, as described in the Proposed Budget for 2021/22 and Provisional Budgets for 2022/23 and 2023/24 report submitted to Executive Board on 16th December 2020. Whilst economic recovery is anticipated in future years, this tax base calculation assumes there will continue to be economic scarring in the year 2021/22.
- 3.1.2 For a number of years the number of Council Tax Support (CTS) claimants had remained broadly static in Leeds. The economic effect of COVID-19 has caused the number of CTS claimants to increase in 2020/21, and it is expected that this higher level will continue in 2021/22. This has the effect of reducing the Council Tax payable by claimants and reduces the number of Band D equivalents in the tax base.
- 3.1.3 In preparing the 2021/22 tax base the Council Tax collection rate in 2020/21 has been reviewed, as has the estimated collection rate for 2021/22. The economic impact of the current coronavirus situation has caused collection rates to drop, and it is estimated that in 2021/22 the collection rate will be 98%, a reduction of 1% from recent years.
- 3.1.4 Due to the impact of the estimated decrease in collection rates and an increase in CTS claimants, the estimated 2021/22 tax base for Leeds recognises a reduction in the tax base. This is partly offset by growth in the tax base; both actual growth in 2020/21 and estimated growth in 2021/22. Overall, the 2021/22 Leeds Council Tax base has reduced by 1,888 Band D equivalents, or 0.82%, when compared to 2020/21.
- 3.1.5 In some individual parish tax bases this may be offset where significant housing developments in the parish cause the tax base to grow above the Leeds average.

3.2 Council Tax Support Scheme

- 3.2.1 The council tax support scheme operates as a discount on the same basis as other discounts currently in place, with protected groups currently receiving a 100% discount. At its December 2016 meeting, Executive Board agreed to recommend to Full Council the replacement of the previous Council Tax Support Scheme with a scheme aligned with Universal Credit. Full Council supported the adoption of the proposed scheme at its January 2017 meeting, with it taking effect from 1st April

2017. Customers now move on to this new scheme when they transfer to Universal Credit, at which time eligible customers will move off the scheme of automatic protections. Non-protected recipients of council tax benefit continue to be required to pay 25% of their council tax bills.

3.2.2 The localisation of CTS has the effect of reducing the overall tax base for Leeds. Based on the current scheme, as outlined in **Section 3.2.1**, the tax base will be reduced by 32,626.8 Band D equivalent properties for 2021/22. The number of CTS claimants has increased from the 2020/21 taxbase calculation by 2,227.4 Band D equivalents. This is due to the economic impact of the coronavirus situation. As referenced at **Paragraph 3.1.4** above, this is partly offset by growth in the tax base.

3.3 Empty Homes Premium

3.3.1 Under section 11B of the Local Government Finance Act 1992, from 1st April 2013 to 31st March 2019 Leeds City Council charged a 50% council tax premium on empty dwellings that have been unoccupied for more than two years. The Rating (Property in Common Occupation) and Council Tax (Empty Dwellings) Act 2018, which received Royal Assent on 1st November 2018, permitted councils to increase this premium on dwellings unoccupied for more than two years to 100% from 1st April 2019, and increase the premium on dwellings unoccupied for more than five years to 200% from 1st April 2020.

3.3.2 In respect of the financial year 2021/22, from 1st April 2021 the Act permitted that from this date the maximum premium is 300% in respect of any dwelling where the empty period is at least 10 years. The estimated change in the Council Tax base for these initial budget proposals assumes that this additional premium in 2021/22 will be implemented.

3.3.3 Full Council are requested to agree to implement the changes to charge a 300% premium on any dwelling where the empty period is at least 10 years.

3.3.4 There is currently a draft policy for the provision of certain exclusions and to allow Leeds City Council officers to exercise discretion on properties that are subject to the Empty Homes Premium. The impact of this policy is included in these tax base calculations. This policy will be submitted to Executive Board for approval.

3.4 Calculation of Council Tax Base

3.4.1 Under the Local Government Finance Act 1992 and accompanying regulations, detailed procedures are laid down for calculating the tax base which will be used for calculating council tax. The tax base for the Leeds area is expressed as the number of Band D equivalent properties and will be used both to calculate Leeds City Council's element of council tax and to notify to the West Yorkshire Police and Crime Commissioner and the West Yorkshire Fire & Rescue Authority for them to calculate their own elements of council tax. The Police and Crime Commissioner and the Fire & Rescue Authority have to be notified of the tax base by 31st January 2021.

3.4.2 In addition to calculating the tax base for the Leeds area as a whole, a separate tax base has to be calculated for each part of the Council's areas to which a "special item" of expenditure relates. In Leeds, it is considered that only parish precepts should be treated as special items for these purposes and a tax base is therefore also calculated for each parish/town council.

3.4.3 Details of the calculations for Leeds as a whole and for each individual parish are given in **Appendix 1**. In summary, the council tax base for Leeds is calculated at

229,489.2 Band D equivalent properties. This is calculated estimating changes from the Valuation Office Agency's Valuation List that will take place during 2021/22 by reference to the following:

- provision for successful appeals,
- provision for exempt properties,
- changes in number of properties (demolitions and new additions),
- estimated single person and other discounts,
- and estimated collection rate.

3.4.4 The equivalent amount for each of the parishes are:

PARISH OF	Taxbase Numbers 2020/21	Taxbase Numbers 2021/22
Aberford and District	777.8	771.3
Allerton Bywater	1,491.2	1,465.6
Alwoodley	3,635.0	3,586.4
Arthington	292.9	287.9
Austhorpe	61.3	60.3
Bardsey cum Rigton	1,137.1	1,129.9
Barwick in Elmet and Scholes	2,005.4	1,976.8
Boston Spa	1,994.2	1,996.8
Bramham cum Oglethorpe	737.7	730.2
Bramhope and Carlton	1,885.9	1,990.9
Clifford	846.2	828.1
Collingham with Linton	1,704.0	1,698.2
Drighlington	1,894.6	1,896.3
East Keswick	590.7	581.1
Gildersome	1,856.7	1,829.5
Great and Little Preston	620.3	605.9
Harewood	1,850.3	1,813.2
Horsforth	7,388.6	7,323.8
Kippax	3,020.5	3,052.5
Ledsham	96.3	94.0
Ledston	152.2	148.4
Micklefield	536.7	611.8
Morley	11,087.9	10,993.3
Otley	5,053.1	5,000.4
Pool in Wharfedale	978.1	955.1
Rawdon	2,765.6	2,725.8
Scarcroft	818.0	811.5
Shadwell	974.4	958.0
Swillington	959.0	940.2
Thorner	760.9	748.5
Thorp Arch	376.1	396.8
Walton	117.3	113.9
Wetherby	4,977.4	4,986.0
Wothersome	8.1	7.6

3.4.5 The council tax requirement for 2021/22, which will be decided by Council in February 2021, will be divided by the calculated council tax base to arrive at the council tax for a Band D property, from which the council taxes for other valuation bands will be calculated.

3.5 Business Rates

3.5.1 Under the current Business Rates Retention Scheme, introduced by the Local Government Finance Act 2012, the Council has to calculate the amounts of business rates it will collect in 2021/22. Under this scheme, the Business Rates collected have to be shared between Leeds itself, Central Government and the West Yorkshire Fire and Rescue Authority in the following proportions:

- 50% passed to Central Government;
- 49% retained by Leeds;
- 1% passed to West Yorkshire Fire and Rescue Authority

3.5.2 The headline amounts are currently estimated as follows:

- Total Business Rates collected £336,690,000
- Of which:
- To be paid to Central Government £168,345,000
- To be retained by Leeds £164,980,000
- To be passed to West Yorkshire Fire and Rescue Authority £3,365,000

3.5.3 In December 2019, Government announced that a joint North and West Yorkshire Business Rates Pool application to pool 50% Business Rates Retention in 2020/21 had been successful. The North and West Yorkshire Pool (NWX Pool) was established on the 1st April 2020.

3.5.4 North and West Yorkshire had previously successfully applied to pilot 75% Business Rates Retention in 2019/20. This was for one year only and during the announcement of the Spending Review 2019, the Chancellor of the Exchequer clarified that the introduction of 75% Business Rates Retention nationally would be delayed by a year to 2021/22. At the Spending Review 2020 the Chancellor announced that a final report setting out the full conclusions of the Business Rates Review will be published in spring 2021. We now assume that 75% Business Rates Retention will be delayed further to 2023/24.

3.5.5 In the wake of this announcement authorities in North and West Yorkshire decided to remain in a pooling relationship (albeit with one less member) and have continued to work together in 2020/21. However, the onset of the current Covid-19 situation has significantly affected the business rates of the Pool members and the decision has been taken to revoke this Pool from 31st March 2021

3.5.6 Following discussions within Leeds City Region authorities, the following authorities agreed to submit an application for a business rates pool in 2021/22: Bradford, Calderdale, Harrogate, Kirklees, Leeds, Wakefield and York. Due to the legislation surrounding the designation of business rates pools, this process included requesting the revocation of the existing 2020/21 North and West Yorkshire Pool and the designation of a new Leeds City Region Pool for 2021/22. This application was submitted on 22nd October 2020. The provisional financial settlement, published on 17th December, stated this application had been successful.

- 3.5.7 Under the 50% scheme the advantage of forming a business rate pool will only be the retention of levy payments within the region that would otherwise have to be made to central government. Whilst this is significantly below the financial gain from 75% retention, we estimate the gains to the region could be around £4.8 million. Leeds City Council's financial commitment to the Pool is estimated to be in the region of £2.1m. Current budget estimates recognise that Leeds City Council will be required to make this payment in 2021/22.
- 3.5.8 The application itself is not binding. Any member of the proposed pilot Pool will still be able to withdraw during the statutory 28 day window after Government designates the new pilot Pool, as set out in the Local Government Finance Act 2012. It must be noted however that, should any member withdraw, not only would the pilot Pool be revoked but there would be no opportunity to fall back on existing pooling arrangements.
- 3.5.9 The final estimated amount of business rates to be retained for Leeds will be used in the development of the 2021/22 budget which is to be considered by Executive Board on 10th February 2021 and agreed by Council on 24th February 2021.

4. Corporate considerations

4.1 Consultation and engagement

- 4.1.1 The matters set out in this report are purely factual and arise from calculations made using internal council tax and business rates records. As such, they are not subject to consultation or engagement.

4.2 Equality and diversity / cohesion and integration

- 4.2.1 The information contained in this report will inform the development of the 2021/22 budget which will be considered by Executive Board on 10th February, and agreed by Council on 24th February. The report itself has no specific implications for equality, diversity, cohesion or integration. A screening assessment has been carried out and is appended to this report at **Appendix 2**.

4.3 Council policies and the Best Council Plan

- 4.3.1 As outlined above, this report will inform the development of the budget for 2021/22. The budget process seeks to ensure that financial resources are used to support the Council's policies and priorities.

Climate Emergency

- 4.3.2 There are no implications for the climate emergency resulting from this report.

4.4 Resources, procurement and value for money

- 4.4.1 This is a financial report and the financial and resource implications are detailed in the main body of the report.

4.5 Legal implications, access to information, and call-in

- 4.5.1 The decisions requested in this report will enable the City Council to fulfil its responsibilities under the Local Government Finance Act 1992 and the Local

Government Finance Act 2012 in relation to council tax discounts and exemptions. The decisions relating to council tax bases and business rates estimates will enable the Council to finalise its budget and set a legal council tax for 2021/22.

4.6 Risk management

- 4.6.1 The risks associated with the council tax base and the business rates estimates will be assessed as part of the budget-setting process and will be included in the budget proposals to be considered by Executive Board and Council in February.

5. Conclusions

- 5.1 The Council Tax Base for Leeds has been calculated in accordance with the Local Authorities (Calculation of Tax Base) (England) Regulations 2012.
- 5.2 The calculation includes estimated changes from the Valuation Office Agency's Valuation List that will take place during 2021/22.
- 5.3 As detailed in **Appendix 1** the amount calculated by the Council as its council tax base for the year 2021/22 shall be 229,489.2 for Leeds and for each parish as listed in **Section 3.4** above.
- 5.4 The headline amounts for Business Rates included in this report are estimated pending completion of the NNDR1 form on 31st January 2021.

6. Recommendations

- 6.1 Members are requested to:
- 6.1.1 Agree that, in accordance with the Local Authorities (Calculation of Tax Base) (England) Regulations 2012, the amount calculated by the Council as its council tax base for the year 2021/22 shall be 229,489.2 for Leeds and for each parish as listed in **Section 3.4**, and detailed in **Appendix 1**;
- 6.1.2 Agree to the increase of the empty homes premium on long term empty properties which have been unoccupied for over ten years from 200% to 300%, as detailed in **Section 3.3**;
- 6.1.3 Note the indicative business rates shares set out in **Section 3.5**, and delegate authority to the Chief Officer – Financial Services to make the detailed calculations and to submit the final figures to the Ministry of Housing, Communities and Local Government on or before 31st January 2021.

7. Background documents²

- 7.1 None

² The background documents listed in this section are available to download from the council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

Appendix 1

CALCULATION FOR THE WHOLE OF:

LEEDS

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	<i>Note</i>
Dwellings in valuation list		410	139,360	77,189	69,147	34,982	21,715	10,277	7,096	674	360,850	1
Less Exempt dwellings		0	8,373	5,918	2,537	1,139	522	114	63	13	18,679	1
	= "H" in formula 2	410	130,987	71,271	66,610	33,843	21,193	10,163	7,033	661	342,171	
Total discounts	= "Q" in formula 2	33	17,231	7,087	5,362	2,208	1,052	469	273	34	33,749	1
Total Premiums	= "E" in formula 2	0	427	172	126	77	39	28	15	7	892	3
Additions less Reductions	= "J" in formula 2	1	1,569	835	581	308	205	48	19	3	3,569	3
Reduction Scheme	= "Z" in formula 2	127	32,753	7,684	3,550	890	346	131	50	3	45,532	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		139.7	55,333.0	44,727.4	51,916.0	31,130.4	24,492.4	13,922.2	11,240.7	1,269.6		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										234,171.4	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	3
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											229,488	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											1.2	1
TAX BASE FOR CALCULATION OF TAX FOR:											229,489.2	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

ABERFORD and DISTRICT

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	1	74	103	111	147	201	90	64	5	796	1
Less Exempt dwellings	0	3	0	0	0	0	0	0	0	3	1
= "H" in formula 2	1	71	103	111	147	201	90	64	5	793	
Total discounts	0	12	10	12	10	9	3	2	0	56	1
Total Premiums	0	0	0	2	1	0	0	0	0	4	3
Additions less Reductions	0	0	0	0	0	2	2	0	0	4	3
Reduction Scheme	0	19	12	2	4	5	1	0	0	43	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		0.6	26.8	63.3	88.0	134.5	231.6	127.9	104.3	10.0	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									787.0	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										771.3	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										771.3	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

ALLERTON BYWATER

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	5	1,066	658	469	102	31	1	1	1	2,334	1
Less Exempt dwellings	0	18	5	4	0	0	0	0	0	28	1
= "H" in formula 2	5	1,048	653	465	102	31	1	1	1	2,306	
Total discounts	0	116	55	22	3	1	0	0	1	198	1
Total Premiums	0	2	0	0	0	1	0	0	0	4	3
Additions less Reductions	0	0	3	22	1	0	0	0	0	26	3
Reduction Scheme	2	177	28	8	2	2	0	0	0	219	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		1.5	504.8	445.3	405.8	98.3	35.7	1.4	1.7	1.0	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									1,495.5	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										1,465.6	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										1,465.6	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

ALWOODLEY

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	39	180	1,111	1,171	563	278	347	52	3,741	1
Less Exempt dwellings		0	0	4	21	14	6	5	0	0	51	1
= "H" in formula 2		0	39	176	1,090	1,157	557	273	347	52	3,690	
Total discounts	= "Q" in formula 2	0	7	27	95	77	31	18	14	2	270	1
Total Premiums	= "E" in formula 2	0	0	0	7	5	0	1	1	0	14	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	1	0	0	0	0	1	3
Reduction Scheme	= "Z" in formula 2	0	5	17	60	35	9	5	1	0	132	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	17.9	102.7	837.4	1,050.9	632.3	363.2	555.7	99.5		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										3,659.6	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											3,586.4	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											3,586.4	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

ARTHINGTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	0	1	18	26	24	39	24	88	14	234	1
Less Exempt dwellings	0	0	0	0	0	0	0	2	0	2	1
= "H" in formula 2	0	1	18	26	24	39	24	86	14	232	
Total discounts	0	0	3	2	2	1	1	4	1	13	1
Total Premiums	0	2	0	0	0	1	0	0	0	4	3
Additions less Reductions	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	0	0	6	3	2	0	0	0	0	11	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		0.0	2.3	7.2	18.7	20.5	47.9	33.6	137.1	26.5	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									293.8	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										287.9	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										287.9	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

AUSTHORPE

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	0	0	2	7	18	11	11	0	49	1
Less Exempt dwellings		0	0	0	0	0	0	0	0	0	0	1
	= "H" in formula 2	0	0	0	2	7	18	11	11	0	49	
Total discounts	= "Q" in formula 2	0	0	0	0	1	2	1	0	0	3	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	0.0	0.0	1.8	6.5	20.2	15.2	17.8	0.0	0	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										61.5	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											60.3	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											60.3	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

BARDSEY cum RIGTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	0	20	56	39	139	216	246	222	14	952	1
Less Exempt dwellings	0	1	0	1	1	0	1	4	0	8	1
= "H" in formula 2	0	19	56	38	138	216	245	218	14	944	
Total discounts	0	3	6	4	10	13	11	7	0	54	1
Total Premiums	0	0	0	0	0	1	1	0	0	2	3
Additions less Reductions	0	0	0	0	0	0	1	2	0	3	3
Reduction Scheme	0	7	9	2	6	2	3	1	0	30	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		0.0	6.0	32.3	28.2	121.8	247.6	336.8	352.8	27.5	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									1,153.0	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										1,129.9	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										1,129.9	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

BARWICK in ELMET and SCHOLES

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	112	223	818	450	344	208	89	4	2,248	1
Less Exempt dwellings		0	5	2	11	4	10	2	0	0	35	1
= "H" in formula 2		0	107	221	807	446	334	206	89	4	2,213	
Total discounts	= "Q" in formula 2	0	17	23	63	34	21	9	3	0	170	1
Total Premiums	= "E" in formula 2	0	0	0	1	0	0	1	0	0	2	3
Additions less Reductions	= "J" in formula 2	0	0	7	0	2	0	3	0	0	12	3
Reduction Scheme	= "Z" in formula 2	0	44	23	36	11	6	1	2	0	123	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	30.7	141.4	630.3	402.8	375.7	288.8	139.5	7.9		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										2,017.1	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,976.8	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,976.8	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

BOSTON SPA

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	1	100	365	313	345	393	312	211	27	2,067	1
Less Exempt dwellings	0	0	5	6	4	1	0	1	0	18	1
= "H" in formula 2	1	100	360	307	341	392	312	210	27	2,049	
Total discounts	0	18	37	35	36	29	15	8	0	178	1
Total Premiums	0	0	0	3	1	0	0	1	0	5	3
Additions less Reductions	0	5	23	20	0	0	3	3	0	54	3
Reduction Scheme	1	42	65	38	7	6	4	0	0	163	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		-0.1	30.0	218.0	228.0	298.8	436.6	428.2	344.1	53.9	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									2,037.5	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										1,996.8	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										1,996.8	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

BRAMHAM cum OGLETHORPE

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		3	111	117	85	81	156	104	95	5	757	1
Less Exempt dwellings		0	0	3	1	2	2	1	0	0	9	1
= "H" in formula 2		3	111	114	84	79	154	103	95	5	748	
Total discounts	= "Q" in formula 2	1	14	10	10	6	8	6	3	0	57	1
Total Premiums	= "E" in formula 2	0	0	0	0	2	0	1	0	1	5	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	1	0	2	0	0	3	3
Reduction Scheme	= "Z" in formula 2	1	19	9	7	2	3	1	0	0	42	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.8	51.8	73.8	59.5	74.1	175.1	143.9	153.8	12.3		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										745.1	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											730.2	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											730.2	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

BRAMHOPE and CARLTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	0	70	13	135	298	304	410	347	29	1,606	1
Less Exempt dwellings	0	8	0	3	7	6	2	2	0	28	1
= "H" in formula 2	0	62	13	132	291	298	408	345	29	1,578	
Total discounts	0	9	2	14	28	19	19	13	1	104	1
Total Premiums	0	1	0	1	0	4	0	0	0	6	3
Additions less Reductions	0	0	0	45	45	45	0	0	0	135	3
Reduction Scheme	0	12	1	11	5	5	6	0	1	41	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		0.0	28.1	8.0	136.2	302.9	394.2	553.1	554.1	54.9	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									2,031.5	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										1,990.9	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										1,990.9	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

CLIFFORD

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	55	108	171	156	97	164	99	2	852	1
Less Exempt dwellings		0	2	1	3	2	0	1	0	0	9	1
= "H" in formula 2		0	53	107	168	154	97	163	99	2	843	
Total discounts	= "Q" in formula 2	0	10	12	18	17	6	8	3	0	73	1
Total Premiums	= "E" in formula 2	0	0	1	0	1	2	1	0	0	5	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	1	1	0	0	2	3
Reduction Scheme	= "Z" in formula 2	0	16	14	8	6	0	0	1	0	45	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	17.9	64.0	125.7	132.3	115.5	227.3	158.3	4.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										845.0	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											828.1	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											828.1	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

COLLINGHAM with LINTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	21	66	109	80	151	292	481	111	1,311	1
Less Exempt dwellings		0	1	1	2	2	1	4	1	0	12	1
= "H" in formula 2		0	20	65	107	78	150	288	480	111	1,299	
Total discounts	= "Q" in formula 2	0	3	6	14	9	10	18	19	2	82	1
Total Premiums	= "E" in formula 2	0	0	1	1	0	0	1	0	0	4	3
Additions less Reductions	= "J" in formula 2	0	0	2	0	0	0	2	2	1	7	3
Reduction Scheme	= "Z" in formula 2	0	5	7	10	2	4	3	4	0	35	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	8.0	43.3	74.5	66.7	166.4	389.9	764.7	219.4		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,732.9	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,698.2	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,698.2	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

DRIGHLINGTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		3	625	460	827	294	261	63	21	3	2,557	1
Less Exempt dwellings		0	5	6	6	2	3	0	0	0	22	1
= "H" in formula 2		3	620	454	821	292	258	63	21	3	2,535	
Total discounts	= "Q" in formula 2	0	79	48	64	18	11	2	1	0	222	1
Total Premiums	= "E" in formula 2	0	1	1	0	0	0	0	0	0	2	3
Additions less Reductions	= "J" in formula 2	0	0	0	38	0	0	0	0	0	38	3
Reduction Scheme	= "Z" in formula 2	1	116	35	36	11	3	2	1	0	205	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1.1	284.5	289.4	674.2	263.5	298.7	85.2	32.4	6.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,935.0	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,896.3	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,896.3	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

GILDERSOME

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		5	640	720	810	216	219	35	8	1	2,654	1
Less Exempt dwellings		0	0	13	4	8	1	1	0	0	27	1
= "H" in formula 2		5	640	707	806	208	218	34	8	1	2,627	
Total discounts	= "Q" in formula 2	1	89	69	61	11	8	1	0	0	240	1
Total Premiums	= "E" in formula 2	0	5	1	1	1	0	1	0	0	10	3
Additions less Reductions	= "J" in formula 2	0	0	16	3	0	0	0	0	0	19	3
Reduction Scheme	= "Z" in formula 2	2	163	54	38	5	6	2	0	0	270	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1.4	261.8	467.8	631.9	193.1	249.0	46.5	13.3	2.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,866.8	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,829.5	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,829.5	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

GREAT and LITTLE PRESTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		3	268	106	264	104	88	9	7	0	849	1
Less Exempt dwellings		0	5	0	1	2	0	0	0	0	8	1
= "H" in formula 2		3	263	106	263	102	88	9	7	0	841	
Total discounts	= "Q" in formula 2	0	28	9	18	5	4	0	0	0	64	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Additions less Reductions	= "J" in formula 2	0	0	0	1	0	0	0	0	0	1	3
Reduction Scheme	= "Z" in formula 2	1	61	10	7	2	1	0	0	0	82	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1.1	116.0	67.2	212.1	95.5	102.1	13.0	11.3	0.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										618.3	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											605.9	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											605.9	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

HAREWOOD

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	8	31	313	332	226	263	336	87	1,596	1
Less Exempt dwellings		0	0	0	4	6	3	6	6	1	26	1
	= "H" in formula 2	0	8	31	309	326	223	257	330	86	1,570	
Total discounts	= "Q" in formula 2	0	1	5	28	27	16	11	12	3	103	1
Total Premiums	= "E" in formula 2	0	0	0	1	7	2	4	1	0	16	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	2	5	0	1	0	8	3
Reduction Scheme	= "Z" in formula 2	0	0	7	23	8	8	6	2	0	54	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	4.4	15.0	230.5	299.9	251.8	351.8	529.8	167.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										1,850.2	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											1,813.2	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											1,813.2	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

HORSFORTH

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	1	911	2,654	2,370	1,669	980	546	183	11	9,325	1
Less Exempt dwellings	0	28	99	60	20	4	1	2	4	217	1
= "H" in formula 2	1	883	2,555	2,310	1,649	976	545	181	7	9,108	
Total discounts	0	146	271	202	104	45	18	6	1	794	1
Total Premiums	0	1	6	5	0	0	1	1	1	15	3
Additions less Reductions	0	0	2	30	8	8	0	0	0	48	3
Reduction Scheme	1	209	281	82	27	10	4	1	0	615	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		0.0	352.9	1,564.1	1,832.3	1,525.6	1,134.7	757.4	292.0	14.3	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									7,473.3	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										7,323.8	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										7,323.8	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

EAST KESWICK

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	13	64	32	44	60	84	187	7	491	1
Less Exempt dwellings		0	0	0	3	1	2	1	2	0	9	1
	= "H" in formula 2	0	13	64	29	43	58	83	185	7	482	
Total discounts	= "Q" in formula 2	0	2	7	4	6	5	4	8	0	35	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Additions less Reductions	= "J" in formula 2	0	0	1	0	3	1	2	1	0	8	3
Reduction Scheme	= "Z" in formula 2	0	5	11	2	1	1	0	0	0	20	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	3.8	36.9	20.6	39.3	64.5	117.6	296.3	14.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										593.0	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											581.1	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											581.1	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

KIPPAX

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		2	1,409	1,133	1,182	524	184	37	4	0	4,475	1
Less Exempt dwellings		0	19	4	10	2	0	1	0	0	36	1
= "H" in formula 2		2	1,390	1,129	1,172	522	184	36	4	0	4,439	
Total discounts	= "Q" in formula 2	0	162	103	70	27	6	3	1	0	371	1
Total Premiums	= "E" in formula 2	0	5	4	4	1	0	0	1	0	14	3
Additions less Reductions	= "J" in formula 2	0	0	8	14	22	3	0	0	0	47	3
Reduction Scheme	= "Z" in formula 2	0	244	97	57	14	3	0	0	0	415	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1.1	659.2	731.9	944.8	503.8	218.2	48.4	7.4	0.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										3,114.8	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											3,052.5	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											3,052.5	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

LED SHAM

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	0	12	3	6	10	10	36	1	78	1
Less Exempt dwellings		0	0	0	0	0	0	0	0	0	0	1
	= "H" in formula 2	0	0	12	3	6	10	10	36	1	78	
Total discounts	= "Q" in formula 2	0	0	3	0	0	1	0	2	0	6	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	0	3	0	0	0	1	0	0	4	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	0.0	5.1	2.4	5.8	11.3	13.0	56.3	2.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										95.9	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											94.0	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											94.0	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

LEDSTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	1	60	33	6	13	16	23	23	0	175	1
Less Exempt dwellings	0	0	0	0	0	0	1	0	0	1	1
= "H" in formula 2	1	60	33	6	13	16	22	23	0	174	
Total discounts	0	5	3	0	0	1	1	2	0	12	1
Total Premiums	0	1	0	0	0	0	0	0	0	1	3
Additions less Reductions	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	0	11	3	1	1	1	0	0	0	17	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		0.6	30.0	21.3	4.2	11.8	17.1	30.6	35.8	0.0	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									151.4	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										148.4	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										148.4	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

MICKLEFIELD

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		8	571	107	93	71	37	13	6	0	906	1
Less Exempt dwellings		0	9	1	1	0	1	0	0	0	12	1
	= "H" in formula 2	8	562	106	92	71	36	13	6	0	894	
Total discounts	= "Q" in formula 2	2	64	11	7	4	1	0	0	0	89	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	2	0	0	0	2	3
Additions less Reductions	= "J" in formula 2	0	0	19	21	25	17	3	1	0	86	3
Reduction Scheme	= "Z" in formula 2	4	112	5	2	3	0	1	0	0	127	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		1.3	257.9	84.8	92.2	89.0	66.1	21.3	11.7	0.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										624.3	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											611.8	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											611.8	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

MORLEY

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	25	6,146	3,760	3,927	1,561	1,059	185	62	1	16,726	1
Less Exempt dwellings	0	73	36	44	8	3	0	2	0	165	1
= "H" in formula 2	25	6,073	3,724	3,883	1,553	1,056	185	60	1	16,561	
Total discounts	= "Q" in formula 2	3	833	374	304	73	39	5	2	1,633	1
Total Premiums	= "E" in formula 2	0	13	5	5	1	1	0	2	27	3
Additions less Reductions	= "J" in formula 2	0	0	1	86	9	0	0	0	96	3
Reduction Scheme	= "Z" in formula 2	9	1,171	295	207	36	20	4	0	1742	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		7.4	2,721.7	2,381.0	3,078.0	1,454.0	1,220.1	253.9	100.6	1.0	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									11,217.7	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										10,993.3	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										10,993.3	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

OTLEY

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		3	843	2,165	1,894	1,082	592	206	64	6	6,855	1
Less Exempt dwellings		0	21	29	29	11	6	1	0	0	98	1
= "H" in formula 2		3	822	2,136	1,865	1,071	586	205	64	6	6,757	
Total discounts	= "Q" in formula 2	0	143	216	176	72	30	9	3	1	649	1
Total Premiums	= "E" in formula 2	0	4	6	5	1	1	1	1	0	19	3
Additions less Reductions	= "J" in formula 2	0	0	0	10	5	0	0	0	0	15	3
Reduction Scheme	= "Z" in formula 2	2	245	237	85	22	4	0	1	0	596	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.4	291.5	1,314.2	1,438.6	982.9	676.6	285.2	102.0	11.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										5,102.4	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											5,000.4	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											5,000.4	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

POOL in WHARFEDALE

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	1	49	156	213	183	132	139	118	6	997	1
Less Exempt dwellings	0	0	0	2	1	1	1	1	0	6	1
= "H" in formula 2	1	49	156	211	182	131	138	117	6	991	
Total discounts	0	9	14	20	16	8	7	2	0	76	1
Total Premiums	0	0	0	2	0	0	1	0	0	4	3
Additions less Reductions	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	0	14	15	10	5	4	3	1	0	52	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		0.4	17.3	98.9	162.5	161.5	145.7	187.3	189.5	11.5	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									974.6	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										955.1	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										955.1	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

RAWDON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	78	426	854	628	466	289	195	31	2,967	1
Less Exempt dwellings		0	1	8	10	7	2	2	1	1	32	1
	= "H" in formula 2	0	77	418	844	621	464	287	194	30	2,935	
Total discounts	= "Q" in formula 2	0	13	46	75	38	25	14	7	1	219	1
Total Premiums	= "E" in formula 2	0	0	0	0	2	1	1	1	0	6	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	19	58	33	23	6	3	1	1	144	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	29.5	245.0	654.4	561.8	530.7	391.3	312.7	56.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										2,781.4	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											2,725.8	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											2,725.8	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

SCARCROFT

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	0	10	35	38	56	55	73	259	76	602	1
Less Exempt dwellings	0	0	0	1	1	1	0	5	1	9	1
= "H" in formula 2	0	10	35	37	55	54	73	254	75	593	
Total discounts	0	2	4	5	4	3	4	7	2	30	1
Total Premiums	0	0	0	1	5	1	0	0	0	7	3
Additions less Reductions	0	0	0	0	0	0	2	3	1	6	3
Reduction Scheme	0	3	7	2	2	1	2	1	1	19	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		0.0	3.2	18.6	28.0	53.7	62.9	100.3	414.9	146.5	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									828.1	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										811.5	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										811.5	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

SHADWELL

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	0	11	29	55	134	220	169	192	10	820	1
Less Exempt dwellings	0	1	1	2	5	4	1	0	0	14	1
= "H" in formula 2	0	10	28	53	129	216	168	192	10	806	
Total discounts	0	2	4	6	13	15	7	6	0	52	1
Total Premiums	0	0	0	1	0	0	0	0	0	1	3
Additions less Reductions	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	0	2	2	3	3	2	0	2	0	14	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		0.0	4.0	16.9	40.4	113.2	243.5	232.8	306.7	20.0	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									977.5	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										958.0	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0.0	1
TAX BASE FOR CALCULATION OF TAX FOR:										958.0	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

SWILLINGTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	6	647	329	323	114	63	23	8	0	1,513	1
Less Exempt dwellings	0	10	3	6	0	0	0	0	0	20	1
= "H" in formula 2	6	637	326	317	114	63	23	8	0	1,493	
Total discounts	1	76	27	20	9	3	2	1	0	138	1
Total Premiums	0	2	1	1	1	0	1	0	0	7	3
Additions less Reductions	0	0	0	1	0	0	0	0	1	2	3
Reduction Scheme	2	147	29	20	4	1	0	0	0	203	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		1.5	277.4	210.7	248.2	102.5	71.8	32.8	12.5	2.0	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									959.4	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										940.2	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										940.2	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

THORNER

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list	1	68	92	105	109	156	75	124	20	750	1
Less Exempt dwellings	0	0	0	1	0	0	1	0	0	2	1
= "H" in formula 2	1	68	92	104	109	156	74	124	20	748	
Total discounts	0	13	10	9	10	12	5	5	1	64	1
Total Premiums	0	0	0	1	2	1	0	0	0	5	3
Additions less Reductions	0	0	1	0	2	1	1	0	0	5	3
Reduction Scheme	0	25	11	7	6	1	1	2	0	53	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18	2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9	2
RELEVANT AMOUNT FOR EACH BAND		0.6	20.2	56.0	79.5	97.1	177.1	100.3	195.0	38.0	
TOTAL RELEVANT AMOUNTS	= "A" in formula 1									763.8	4
ESTIMATED COLLECTION RATE	= "B" in formula 1									98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")										748.5	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)										0	1
TAX BASE FOR CALCULATION OF TAX FOR:										748.5	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

THORP ARCH

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	0	34	89	44	88	17	76	9	357	1
Less Exempt dwellings		0	0	0	0	0	0	0	0	0	0	1
= "H" in formula 2		0	0	34	89	44	88	17	76	9	357	
Total discounts	= "Q" in formula 2	0	0	3	7	5	5	1	3	1	25	1
Total Premiums	= "E" in formula 2	0	0	0	1	0	0	0	1	0	2	3
Additions less Reductions	= "J" in formula 2	0	0	1	5	4	1	2	0	0	13	3
Reduction Scheme	= "Z" in formula 2	0	0	2	6	2	1	0	0	0	11	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	0.0	23.7	72.6	40.7	101.4	26.4	123.7	16.4		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										404.9	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											396.8	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											396.8	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

WALTON

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	2	2	14	11	21	15	32	3	100	1
Less Exempt dwellings		0	0	0	0	0	0	0	1	0	1	1
	= "H" in formula 2	0	2	2	14	11	21	15	31	3	99	
Total discounts	= "Q" in formula 2	0	0	0	1	2	2	1	2	0	8	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	0	0	1	1	0	0	2	0	4	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	1.2	1.4	10.4	8.5	23.2	20.6	45.4	5.5		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										116.2	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											113.9	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											113.9	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

WETHERBY

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

	BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note	
Dwellings in valuation list		0	270	1,114	1,113	820	1,212	558	366	25	5,478	1
Less Exempt dwellings		0	4	17	13	17	16	4	2	0	73	1
= "H" in formula 2		0	266	1,097	1,100	803	1,196	554	364	25	5,405	
Total discounts	= "Q" in formula 2	0	43	131	116	69	68	31	13	2	474	1
Total Premiums	= "E" in formula 2	0	1	1	0	1	0	1	0	1	6	3
Additions less Reductions	= "J" in formula 2	0	2	8	13	18	14	20	12	0	87	3
Reduction Scheme	= "Z" in formula 2	0	81	178	76	17	10	4	0	0	366	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	97.0	620.2	818.0	735.7	1,383.7	780.4	604.5	48.3		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										5,087.8	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											4,986.0	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											4,986.0	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

TAX BASE FOR PURPOSE OF CALCULATING COUNCIL TAX 2021/22

CALCULATION FOR THE PARISH OF:

WOTHERSOME

TAX BASE = A x B
(Formula 1)

Where "A" equals total of relevant amounts as calculated below
and "B" is the authority's estimation of its collection rate for the year

RELEVANT AMOUNT FOR EACH
BAND = ((H-Q+ E+J) -Z) x (F/G)
(Formula 2)
(paragraph 4 (1) of the legislation)

Where "H" is the number of chargeable dwellings on the relevant day
and "Q" is a factor to take account of the discounts to which the amount of council tax payable was subject on the relevant day
and "E" is a factor to take account of the premiums, if any, to which the amount of council tax payable was subject on the relevant day
and "J" is the amount of any adjustment in respect of changes in the number of chargeable dwellings or discounts calculated
and "Z" is the total amount that the authority estimates will be applied in accordance with the council tax reduction scheme in relation to the band
and "F" is the relevant proportion applicable to each band
and "G" is the relevant proportion applicable to band D

		BAND A (5/9)	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL	Note
Dwellings in valuation list		0	1	2	4	0	1	0	2	0	10	1
Less Exempt dwellings		0	0	0	0	0	0	0	0	0	0	1
	= "H" in formula 2	0	1	2	4	0	1	0	2	0	10	
Total discounts	= "Q" in formula 2	0	0	0	1	0	0	0	0	0	1	1
Total Premiums	= "E" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Additions less Reductions	= "J" in formula 2	0	0	0	0	0	0	0	0	0	0	3
Reduction Scheme	= "Z" in formula 2	0	0	1	1	0	0	0	0	0	2	3
Proportion for relevant Band	= "F" in formula 2	5	6	7	8	9	11	13	15	18		2
Proportion for Band D	= "G" in formula 2	9	9	9	9	9	9	9	9	9		2
RELEVANT AMOUNT FOR EACH BAND		0.0	0.5	0.6	2.2	0.0	1.2	0.0	3.3	0.0		
TOTAL RELEVANT AMOUNTS	= "A" in formula 1										7.8	4
ESTIMATED COLLECTION RATE	= "B" in formula 1										98.0%	5
UNADJUSTED TAX BASE FOR CALCULATION OF TAX: ("A" x "B")											7.6	
Addition by reference to payments from Secretary of State for Defence for Class O exempt properties (SI 1992/2943)											0	1
TAX BASE FOR CALCULATION OF TAX FOR:											7.6	

Notes:

- 1 From Valuation List / Council Tax records on 30 November 2020
- 2 Laid down in the legislation
- 3 Estimated
- 4 Sum of result of formula 2 for each band
- 5 As for the District as a whole (legal requirement)

Appendix 2



Equality, Diversity, Cohesion and Integration Screening

As a public authority we need to ensure that all our strategies, policies, service and functions, both current and proposed have given proper consideration to equality, diversity, cohesion and integration.

A **screening** process can help judge relevance and provides a record of both the **process** and **decision**. Screening should be a short, sharp exercise that determines relevance for all new and revised strategies, policies, services and functions.

Completed at the earliest opportunity it will help to determine:

- the relevance of proposals and decisions to equality, diversity, cohesion and integration.
- whether or not equality, diversity, cohesion and integration is being/has already been considered, and
- whether or not it is necessary to carry out an impact assessment.

Directorate: Resources & Housing	Service area: Corporate Financial Management
Lead person: C. Jolley	Contact number: 0113 3787821

1. Title:	Calculation of the Council Tax and Business Rates Tax Bases for 2021/22		
Is this a:	<input checked="" type="checkbox"/> Strategy / Policy	<input type="checkbox"/> Service / Function	<input type="checkbox"/> Other
If other, please specify			

2. Please provide a brief description of what you are screening
The calculation of the Council Tax and Business Rates tax bases for 2021/22.

3. Relevance to equality, diversity, cohesion and integration

All the council's strategies/policies, services/functions affect service users, employees or the wider community – city wide or more local. These will also have a greater/lesser relevance to equality, diversity, cohesion and integration.

The following questions will help you to identify how relevant your proposals are.

When considering these questions think about age, carers, disability, gender reassignment, race, religion or belief, sex, sexual orientation and any other relevant characteristics (for example socio-economic status, social class, income, unemployment, residential location or family background and education or skills levels).

Questions	Yes	No
Is there an existing or likely differential impact for the different equality characteristics?		✓
Have there been or likely to be any public concerns about the policy or proposal?		✓
Could the proposal affect how our services, commissioning or procurement activities are organised, provided, located and by whom?		✓
Could the proposal affect our workforce or employment practices?		✓
Does the proposal involve or will it have an impact on <ul style="list-style-type: none"> • Eliminating unlawful discrimination, victimisation and harassment • Advancing equality of opportunity • Fostering good relations 		✓

If you have answered **no** to the questions above please complete **sections 6 and 7**

If you have answered **yes** to any of the above and;

- Believe you have already considered the impact on equality, diversity, cohesion and integration within your proposal please go to **section 4**.
- Are not already considering the impact on equality, diversity, cohesion and integration within your proposal please go to **section 5**.

4. Considering the impact on equality, diversity, cohesion and integration

If you can demonstrate you have considered how your proposals impact on equality, diversity, cohesion and integration you have carried out an impact assessment.

Please provide specific details for all three areas below (use the prompts for guidance).

- **How have you considered equality, diversity, cohesion and integration?** (think about the scope of the proposal, who is likely to be affected, equality related information, gaps in information and plans to address, consultation and engagement activities (taken place or planned) with those likely to be affected)

- **Key findings** (think about any potential positive and negative impact on different equality characteristics, potential to promote strong and positive relationships between groups, potential to bring groups/communities into increased contact with each other, perception that the proposal could benefit one group at the expense of another)

- **Actions** (think about how you will promote positive impact and remove/ reduce negative impact)

5. If you are **not already considering the impact on equality, diversity, cohesion and integration you **will need to carry out an impact assessment.****

Date to scope and plan your impact assessment:	
--	--

Date to complete your impact assessment	
---	--

Lead person for your impact assessment (Include name and job title)	
--	--

6. Governance, ownership and approval

Please state here who has approved the actions and outcomes of the screening

Name	Job title	Date
Richard Ellis	Head of Finance – Financial Management	16 th December 2020

7. Publishing

This screening document will act as evidence that due regard to equality and diversity has been given. If you are not carrying out an independent impact assessment the screening document will need to be published.

If this screening relates to a **Key Delegated Decision, Executive Board, full Council** or a **Significant Operational Decision** a copy should be emailed to Corporate Governance and will be published along with the relevant report.

A copy of **all other** screenings should be sent to equalityteam@leeds.gov.uk. For record keeping purposes it will be kept on file (but not published).

Date screening completed	16 th December 2020
---------------------------------	--------------------------------

If relates to a Key Decision - date sent to Corporate Governance	16 th December 2020
---	--------------------------------

Any other decision – date sent to Equality Team (equalityteam@leeds.gov.uk)	
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Report author: Helen Cerroti
Tel: 0113 3788039

Report of Chief Planning Officer

Report to Full Council

Date: 13th January 2021

Subject: Plans Panels and Development Plan Panel Annual Report

Are specific electoral wards affected? If yes, name(s) of ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has consultation been carried out?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will the decision be open for call-in?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, access to information procedure rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary

1. Main issues

- Changes to the Council procedure rules in 2016 required that an annual report in respect of the work of Plans Panels (one report to jointly cover the three panels) be prepared and presented to full Council.
- The annual report, covering the period 2019-20 is attached as appendix 1 to this cover report.

2. Best Council Plan implications (see the [latest version of the Best Council Plan](#))

- The Development Management service contributes to all of the Council's Best City Priorities either directly or indirectly through the delivery of high quality homes and through sustainable place-making to deliver safe, strong communities. Its work in delivering planning permissions for social housing and assisted living accommodation as well as delivering permissions for new schools, supports the Council to meet its ambitions. Through working with other Council services, Development Management also facilitates, through the legal agreement process, employment opportunities for local people. The planning process is closely tied with the health and wellbeing and climate change agendas through the implementation of the policies in the Core Strategy.

3. Resource implications

- The report identified no specific resource implications.

Recommendations

- a) Council is asked to receive and note the annual report

1. Purpose of this report

- 1.1 The purpose of this report is to present to Council the 2019-20 Plans Panel annual report. The annual report is attached as appendix 1.

2. Background information

- 2.1 Following changes to Council Procedure Rules agreed by full Council in May 2016, an annual report was to be prepared covering the work of Plans Panels (one report to jointly cover the three panels) for the consideration of full Council. This annual report, covers the period 2019-20 and describes the activity of the Plans Panels and also of the Development Plan Panel.

3. Main issues

- 3.1 The report describes the work of the Plans Panels and Development Plan Panel within the context of the Panels terms of reference. The report provides information on activity, workloads, delivery of key schemes and projects and considers the contribution of the Panels in taking forward service improvements.

4. Corporate considerations

4.1 Consultation and engagement

- 4.1.1 The Plans Panel annual report for 2019-20 has been prepared by Planning and Sustainable Development in consultation with the three Plans Panel Chairs, Development Plan Panel Chair and the Executive Member for Climate Change, Transport and Sustainable Development.

4.2 Equality and diversity / cohesion and integration

- 4.2.1 There are no specific Equality and Diversity / Cohesion and Integration issues arising from the report. All decisions on planning applications are made in accordance with the local plan, which has been through the appropriate Equality Impact assessment process.

4.3 Council policies and the Best Council Plan

- 4.3.1 Planning Services contributes to all of the Council's Best City Priorities either directly or indirectly through the delivery of high quality homes and through

sustainable place making to deliver safe, strong communities. Its work in delivering planning permissions for social housing and assisted living accommodation as well as delivering permissions for new schools, supports the Council to meet its ambitions. Through working with other Council services, development management also facilitates, through the legal agreement process, employment opportunities for local people. The planning process is closely tied with the health and wellbeing and climate change agendas and through the implementation of the policies in the Core Strategy.

Climate Emergency

4.3.2 The work of the Plans Panel is balancing all material matters in determining planning applications is key; this includes the existing policies within the Core Strategy which contribute to the challenge of the climate emergency.

4.4 Resources, procurement and value for money

4.4.1 This report has no specific resource implications.

4.5 Legal implications, access to information, and call-in

4.5.1 This report has no specific legal implications

4.6 Risk management

4.6.1 There are no risk management implications relevant to this report.

5. Conclusions

5.1 At the request of full Council, an annual report has been prepared and presented to Council on the areas of work within the context of the Plans Panels and Development Plans Panel terms of reference.

6. Recommendations

6.1 Council is asked to receive and note the annual report

7. Background documents¹

7.1 None

¹ The background documents listed in this section are available to download from the council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

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Plans Panel and Development Plan Panel Annual Report 2019-20



Introduction

Welcome to the fourth annual report describing the work of the Leeds City Council Plans Panels and Development Plan Panel during 2019-20. This report provides the opportunity to highlight and review last year's activity and describe some of the key achievements in helping deliver the Best City ambitions for Leeds. This year the report will look ahead to 2020-21 and describe some of the key work and challenges coming forward.

During 2019-20 the Panels continued to deal with some large and strategically important schemes, particularly for housing sites delivering the homes that are needed for our local communities. There have been a number of proposals for sensitive housing sites this year, and Plans Panels have had to consider carefully that the right homes are delivered at the right time and to ensure that the quality of those homes is of the standard we expect for Leeds. In the context of the adopted Site Allocations Plan, the Council should now be able to defend its position against speculative sites coming forward and be able to concentrate on getting the best provision from allocated sites rather than considering the principle of those sites.

For the Development Plans Panel it has also been a significant year with the progression of plan production in a number of significant areas, not least with respect to our commitment to tackle the Climate Emergency, amending and strengthening policies to require developers to submit applications which accord with our Climate Emergency ambitions. It is acknowledged there are frustrations about the pace of change and in seeing those positive changes in submitted applications, but work is progressing, the direction of travel is clear and work will continue in 2020-21.

Whilst the lockdown is outside of the reporting period, it would be remiss not to mention the significant impact this has had on the service in terms of workloads, how it has operated and the introduction of remote Panels which have been put in place to ensure that members and communities can still participate in the planning process, enabling essential development and economic activity to continue in the city.

Going forward, there are challenges heralded in the Planning White Paper, *Planning for the Future* and particularly due to the Council's budget position. We need therefore to be mindful of the increasing demands placed on Planning and Sustainable Development Services which will be reflected in the work of the Plans Panels, who already have a difficult role balancing the needs of the city, delivering the inclusive growth needed, whilst still taking account of local communities. However, there are also some opportunities arising from the Planning White Paper in terms of front loading the planning process and making the planning system less opaque which may be welcomed. It's clear nevertheless that these two drivers will change development management as we know it now and the challenge will be to ensure a sustained high quality, timely delivery of service within this context.

To sum up, 2019-20 has been a particularly challenging year filled with delivery of the Site Allocations Plan, permissions for new homes, commercial and industrial schemes helping to maintain a strong economy in Leeds and the commitment of members and officers of the Council to respond to both the immediate health crisis and develop new policies to respond to the global Climate Emergency.



Cllr Lisa Mulherin

Executive Board Member for Climate Change, Transport and Sustainable Development

Plans Panel activity during 2019-20



36 Plans Panel meetings and seven Development Plan Panel meetings



100 applications considered



95 decisions made



10 position statements and update reports



26 pre-application presentations



The Panels determined 23 schemes with S106 obligations, funding the infrastructure requirements arising from developments



Panels determined 22 residential schemes, including 100% affordable housing and housing for older people



Gave permission for just over 2,500 new homes



Applications determined by the Plans Panels will generate c£15m in Community Infrastructure Levy

Significant schemes considered by the Plans Panels

Full planning permission and Listed Building Consent for the development of a care community village comprising 172 units of accommodation with associated communal facilities

The application involved the restoration and bringing back into use of a listed building and the redevelopment of a brownfield land site in the Green Belt, a Special Landscape Area and the



Scarcroft Conservation Area. The site was allocated for residential development in the recently adopted Site Allocations Plan. In addition to providing a range of community and leisure facilities on the site to meet the day needs of the residents the development

also delivered a new car park and other improvements to the Scarcroft Cricket Club ground.

Residential development of 153 No. dwellings and associated works at Land off Beckhill Approach and Potternewton Lane

This application proposed 24 apartments and 129 dwellings on land allocated for residential



development in two parcels in the Site Allocations Plan. Part of the site was formerly occupied school and residential buildings and the remainder is green field in nature. The scheme delivered, and in some instances exceeded, the requirements of the council's planning policies in respect of sustainability (carbon emissions), accessible housing, space standards, housing mix, affordable housing and on site greenspace provision. The latter included a multi-use games area. There was some tree loss but

overall there was a significant net gain in new tree planting that accorded with our policy of three for one replacement.

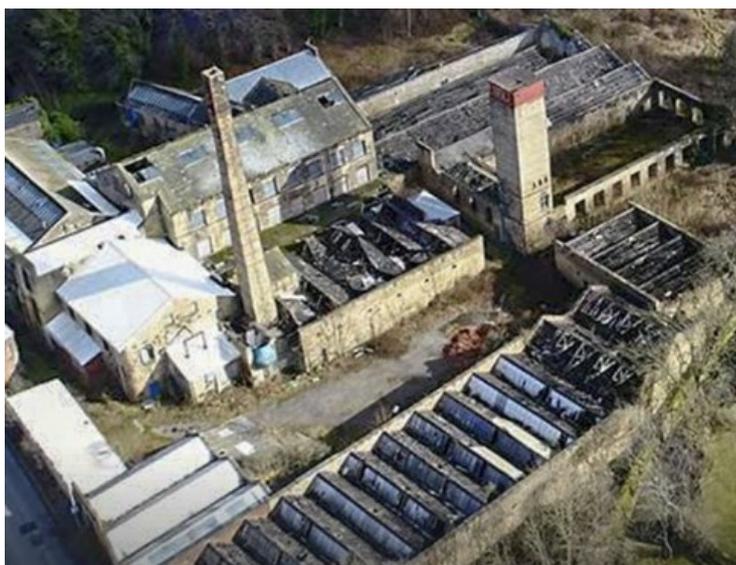
Demolition of Bramham House, retention of front facade and redevelopment to form care home, with 8 close-care dwellings, 6 close-care apartments and 10 detached houses, laying out of access road and new vehicle access to Freely Lane at Bramham House, land between Bowcliffe Road and Freely Lane, Bramham.

The site is located on the edge of the village and is allocated for residential development in the development plan and is located within a conservation area. The site had been vacant for many years and had fallen into a dilapidated state. The site was owned by the city council and the Yorkshire Ambulance Service National Health Trust. The city council had sought to bring the site forward for development over many years. The site presented a number of significant challenges due to, amongst other matters, the heavy tree cover, the sloping topography and that Bramham House is a significant heritage asset but was in a very poor state of repair. These factors had combined to make it difficult to bring forward a viable and sensitive form of redevelopment. These proposals were for a mixed residential scheme comprising a 60 bed care home and 14 close-care dwellings and 10 detached houses. The care home utilised and retained the front façade of Bramham House with main body of the accommodation set behind and to the side of the façade.



Stonebridge Mills, Wortley

The approved application was for the conversion of 9 existing buildings into 30 units, and 82 new build properties. The layout also includes an area of 7,453 sq m of open green space. Stonebridge Mills consists of a complex of traditional industrial buildings located on the south east side of Stonebridge Lane/ Silver Royd Hill, which has been vacant for a number of decades. The Listed



Buildings are on the Leeds City Council's own 'Buildings at Risk' register 2018. The site has several constraints, which restrict the developable area of the site. Scheme had viability issues, which posed issues for the requirement of the quantum of the new build element without adversely affected the setting of the Listed Buildings. The main constraints included restricted vehicular access, TPO Tree belts through the site, Part of the land within the site is within the Flood Plain, Derelict Listed Buildings in need of repair, Landmark Mill chimney

is need of repair and the existence of a large mill pond, which is integral to the setting of the Listed Buildings

Construction of a two-platform railway station, including two station buildings, new vehicular and pedestrian access, associated infrastructure, landscaping and public rights of way improvements Land Adjacent To White Rose Office Park And Millshaw Industrial Park Millshaw Park Lane Beeston Leeds



The application related to a parcel of land that spans across the Leeds – Huddersfield Line to the south of Elland Road, and to the west of the White Rose Office Park (WROP). The application proposed to construct a new railway station and access roads, together with various improvements to existing public rights of ways on a parcel of land measuring approximately 4.08 hectares. The proposed rail station was sought to improve

accessibility to a major employment and retail destination, which includes the WROP, White Rose Shopping Centre (WRSC) and the wider Millshaw Industrial Park. The improvements would connect this employment area with Morley and the City Centre.

New community sports hub and construction of four 3G artificial grass football pitches

The application proposed to redevelop a 2.98 hectare parcel of land sited to the west of Elland Road football ground. The proposal sought permission to include the construction of a pavilion/ community hub and four 3G artificial grass football pitches (AGP's), one of which is to be covered

by an air dome. The supporting pavilion building is to be sited to the front of the site and will comprise of a changing facilities, a gym, a GP surgery and pharmacy. The premises will be open to the public, however, the covered pitch to the rear of the site is to also be used at various times for training purposes by Leeds United Football Club (LUFC).

The proposal also included a section to the northeast of the site, behind the covered playing pitch, designated for coach parking for use by LUFC away fans. The area is next to another small section of the site that is proposed to be used on match days as a TV compound now LUFC are in the premiership. The proposal also includes the provision of a covered pedestrian walkway on the western side of Elland Road stadium linking the coach parking with the stadium.

Tower Works site, Globe Road

Tower Works will provide two new residential buildings with 1, 2 and 3-bedroom build to rent apartments and duplexes to the south of the railway station. As well as creating new homes, the approved plans include ground floor commercial uses and extensive new areas of public realm



which will create a pedestrian route through from the city centre to the Holbeck Urban Village neighbourhood. Leeds City Council is also planning to redevelop the Grade II listed Engine House at Tower Works as a post-production facility following Channel 4's move to the city. Tower Works has a rich industrial history

Leeds General Infirmary, Great George Street Wellington Place



The proposals include construction of a new adults' hospital, with theatres for day case procedures and added critical care facilities, and a new Leeds Children's Hospital, purpose-built for the needs of children and young people. In total, about 990,000 square feet of healthcare space

will be provided in a building of up to 15 storeys in height. A new ten-storey car park providing about 650 spaces is also proposed. The former nurse's home and other buildings on the site would be demolished to make way for the new facilities.

Land bounded by Wellington Street / Grove Street, Cropper Gate, Skinner Street and Lisbon Street

Planning application for redevelopment to provide offices with a flexible range of supporting uses with new access to double basement with cycle and car parking, high level terraces and improvements to the public realm.

Land off Kirkstall Hill, Kirkstall

Demolition of existing buildings and structures and redevelopment of the site for a mixed-use



development comprising up to 263 residential units and flexible commercial floor space together with associated vehicular access, car and cycle parking spaces, bin stores, plant, landscaping, amenity space and associated infrastructure and engineering works.

Leeds College of Technology student accommodation



Demolition of the Leeds City College Technology Campus and erection of a multi-level student accommodation building and flexible commercial space. A total of 465 bedrooms would be provided, with a mix of clusters and studios. Three flexible commercial units would also be created on the ground floor. Improvements would also be made to the public realm.

Development Plan Panel



The main focus of activity for the Development Plan Panel this year has been on progressing several key areas of work:

- Local Plan Update to focus on planning policies on carbon reduction, mitigation and adaptation in response to the Climate Emergency
- Site Allocations Plan (SAP), leading to its adoption in July 2019
- Core Strategy Selective Review resulting in full plan coverage across Leeds to focus and direct development. The Core Strategy now has an adopted lower housing requirement up to 2033, as well as including updated policies including on affordable housing and green space
- Update on the Review of the Site Allocations Plan housing allocations (needed now the Core Strategy has agreed a lower housing requirement)
- Consideration of supplementary planning documents and guidance following an audit investigation, checking for consistency against national guidance
- Updates and timescales have been considered on A Tall Buildings Supplementary Planning Document (SPD), and a Transport SPD which will replace four previous documents: Street Design Guide, Travel Plans, Parking and Public Transport and Developer Contributions.
- Scoping document for updating the Statement of Community Involvement (SCI) which sets out how and who will be consulted with in preparing planning documents and on planning applications
- Development Plan Panel Members took part in a climate emergency and place-making workshop in February, followed by an initial discussion on the scope of the Local Plan Update in July. As part of this Members made clear their preference that the focus for the LPU should be the creation of a clear planning policy framework for helping to address the climate emergency.

Reflecting on the year

Member training

A comprehensive programme of member training was offered in 2019-20 covering topics including:

- Design
- Student housing
- Planning obligations
- Trees and planting
- Access and inclusion

Further sessions had been planned for 2020-21 however these were cancelled due to COVID-19, but it is hoped to relaunch member training in 2021 as more robust online platforms are now available for live sessions.

Joint Plans Panel

The Joint Plans Panel met twice in 2019-20 and considered the following items:

- Development Management and Enforcement performance
- Public Speaking and pre application protocols
- An update on the Site Allocated Plans and Core Strategy Selective Review
- Planning for wellbeing and health
- Buildings at Risk

...and looking ahead

Planning for the Future

The Planning White Paper, *Planning for the Future* published in August 2020 sets out the most radical overhaul of the planning system in decades. The Paper describes an archaic planning service and seeks to overhaul the whole system by developing a simpler framework which would better support a more competitive market with a greater diversity of developers and by introducing a system which is rule based rather than discretionary, where applications are determined by clear rules for what can and cannot be done. The Government proposes a number of methods to achieve this through quicker adoption of much simplified a local plan with more democracy taking place more effectively at the plan making stage, rather than the application stage, creation of design codes, use of digital technology to facilitate greater transparency and accessibility.

There is much in the White Paper which echoes the ambition of the service particularly around the increasing use of digital technology, however the Government's desire to reform planning is ambitious and we await the results of the consultation in due course.

Budget challenge

The service responded to the Council's budget challenge through two independent external service reviews in summer 2020, one for Development Management looking at *improving the planning application decision-making process for citizens of Leeds at a reduced cost base* and one in Policy

and Plans which looked at *how can Leeds City Council can deliver a statutory and non-statutory policy framework at a reduced base cost, ensuring that citizen, developer and members views are considered as part of that process*. Both service reviews made a number of recommendations which will result in amending service business processes, looking Plans Panel systems and structures and considering areas of priority work to align resources and capacity. Additionally the service has lost a number of experienced members of staff through the Early Leavers Initiative which had created an immediate resource challenge for the service; this has resulted in a realignment of the staffing establishment and consideration of how it operates. These service review proposals and establishment changes are currently being worked through as well as investigating ways to enhance digital opportunities to drive a more efficient and cost effective service. Emphasis will continue to be placed on the efficient and expeditious determination of applications and development of plans, but it is clear that the service, going forward, will look significantly different to how it has in the past.

Climate emergency

The Council's declaration of a climate emergency will be a key focus for the Local Plan Update (LPU) moving forwards, which will continue to support the Council's objectives, including for health and wellbeing, as well as finalising the SAP in respect of the legal challenge. In November 2020, a paper was presented to DPP detailing policy options on a range of climate related topics, including carbon emissions from buildings, sustainable construction, renewable energy generation and storage, tree planting, biodiversity and place making. This is intended to be the first tranche of a 2-part document with other issues relating to infrastructure and flood risk being presented to Panel in January 2021 as part of the draft documentation for the first stage of consultation (regulation 18 scoping) on the LPU, due to go out in Spring 2021.

Additionally, opportunities created through Environment Bill sets out provisions relating to protections of habitats, nature and biodiversity. The provisions include a condition whereby a development cannot commence unless a biodiversity net gain plan is submitted and approved by the relevant local planning authority. The planning authority can only approve the plan if it is satisfied that key matters are as specified in the plan, and that the biodiversity gain objective is met. The mandatory requirement for developers is to deliver a 10% biodiversity net gain in respect of any new development that result in loss or degradation of habitat. It is anticipated that it will not always be possible to deliver this quantum of gain on-site and there are several options available to meeting this need elsewhere. The Public Committee reporting deadline is 1 December 2020 and the outcome is awaited.

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Report of: **Head of Stronger Communities**
Report to: **Council**
Date: **13th January 2021**
Subject: **Community Committee Annual Report 2019/20**

Are specific electoral wards affected? If yes, name(s) of ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has consultation been carried out?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will the decision be open for call-in?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, access to information procedure rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary

1. Main issues

Community Committees were set up in June 2014 to improve the way the council works locally. They form part of our commitment to involving our residents more closely with the priorities for their local area and decision-making on funding and services. Over the last twelve months they have continued to transform the way the council involves local people through innovative ideas and workshops such as Climate Change.

The Community Committees' Annual Report looks at the progress made over the last twelve months. It outlines the changes which have taken place during 2019 to 2020 and gives examples of some of the work the Community Committees have carried out within their communities to improve the lives of local people of all ages and backgrounds. The report also looks at Wellbeing and Youth Activities Funding (YAF) and the impact it makes, as well as the role the Community Committees undertake in bringing communities together.

The report also outlines the social media activity that takes place through the Community Committee structures, which ensures we reach a large number of residents every month through local stories and conversations. Local councillors have been at the centre of these developments, leading and shaping our local response.

Finally the report looks ahead to the next steps to be taken for the Community Committees in 2020 to 2021 and also makes reference to the Coronavirus pandemic by mentioning the significant challenges, as well as opportunities that the virus has presented, including:

- continuing to engage local people on the issues that matter to them most and which the council and its partners can work on together to improve their lives;
- deploying the leadership contributions of our Community Committees in supporting the council's aim to deliver in key areas such as tackling domestic violence, health and wellbeing and in the Climate Emergency conversations in Leeds;
- focusing more closely on the areas in most need, ensuring services and partners work closely together locally to deliver better outcomes for Leeds' most deprived neighbourhoods and developing stronger more resilient communities.
- continuing the momentum brought about by the Coronavirus pandemic to ensure that the local leadership provided through our elected members and Community Committees continues to be at the heart of developing local and city wide structures.
- developing 'hybrid' committee meetings that utilise available Leeds City Council technology, alongside a physical meeting to engage with a much wider audience.

2. Recommendations

Members of council are asked to:

- receive the annual report; and
- note the work now being progressed to further improve the effectiveness, community engagement role and improvement work of the Community Committees.

1. Corporate considerations

1.1 Consultation and engagement

The Community Committee has previously been consulted on projects and Chairs have been consulted on stories contained within the Annual Report.

1.2 Equality and diversity / cohesion and integration

All funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the funding process complies with all relevant policies and legislation.

1.3 Council policies and the Best Council Plan

Projects submitted to the Community Committee for funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy
7. Climate Emergency

A number of Community Committees in 2020/21 engaged with residents, as well as young people on Climate Emergency, as they took part in a number of workshops across Leeds. Valuable feedback from all the consultative workshops in 2019 has been collated by the Climate Emergency Team and this will feed in to future plans to tackle the climate crisis in the city.

1.4 Resources, procurement and value for money

Aligning the distribution of Community Committee funding to local priorities will help to ensure that the maximum benefit can be provided.

1.5 Legal implications, access to information, and call-in

There are no legal implications or access to information issues. This report is not subject to call in.

1.6 Risk management

Risk implications and mitigation are considered on all funding applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

2. Conclusions

The Annual Report provides up to date information on the work of the Community Committees.

3. Recommendations

Members of council are asked to:

- receive the annual report; and
- note the work now being progressed to further improve the effectiveness, community engagement role and improvement work of the Community Committees.

4. Background documents¹

There are no background documents associated with this paper.

¹ The background documents listed in this section are available to download from the council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.

Leeds Community Committees Annual Report 2019/20



Contents

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Page 4	Introduction
Page 5	Spending Money Locally 2019/20
Page 6	Community Committee Highlights 2019/20
Page 16	Community Voice & Influence 2019/20
Page 17	Summer Fun
Page 21	Challenges, Next Steps & Looking Forward
Page 24	Community Committee Chairs & Contact Details



Welcome - Councillor Debra Coupar

We are immensely proud of the work our 10 Community Committees continue to do for the residents of Leeds. The work has continued throughout the past year, ensuring that the committees help to protect the most vulnerable, help to keep people safe from harm, help in assisting people with financial hardship and help in tackling anti-social behaviour and crime.

This is done by engaging with and being responsive to the local needs of its communities and is achieved through committee meetings, forums, workshops, social media and the funding of many local projects from the Wellbeing Fund and Youth Activity Fund.

All 10 Community Committees are committed to creating communities that are full of opportunity and we want those communities to be able to celebrate their own uniqueness and individuality. The Summer Fun section on pages 18 and 19 show some of the festivals and events the Community Committees fund across Leeds. We want every single resident to feel proud of the city and recognise the community they live in as their own.

Our Community Committees recognise our communities are more diverse than ever, a strength that we are truly proud of in Leeds. Our commitment to locality based working has been demonstrated once again over the course of the last 12 months in the broad range of projects that the Community Committees have funded, spending nearly £2 million in 2019/20!

The Community Committees are also fully committed to promoting young people to have their voices heard, as they play a vital role within our communities. Each committee therefore continues to support our very successful Youth Summits. The information collated from these events has allowed the committees to fund activities for children and young people based upon their feedback and further details of this work can be found on pages 16 and 17.

The Community Committees continue to work with many, many partners from different sectors to meet the needs of our communities and the challenge now as we look ahead to next year is how we continue to do this successfully despite the significant challenges that the Coronavirus pandemic has provided.

Our work may need to be delivered differently but the Community Committees will continue to work hard to ensure that every voice is heard and that we are impacting positively on all our local communities.



Councillor Debra Coupar

Deputy Leader and Executive Member for Communities

Introduction

The city of Leeds, situated in the centre of the country is the third largest and one of the fastest growing, diverse cities in England. Leeds City Council itself is the second largest metropolitan district in the country, covering 217 square miles with over three quarters of a million residents.

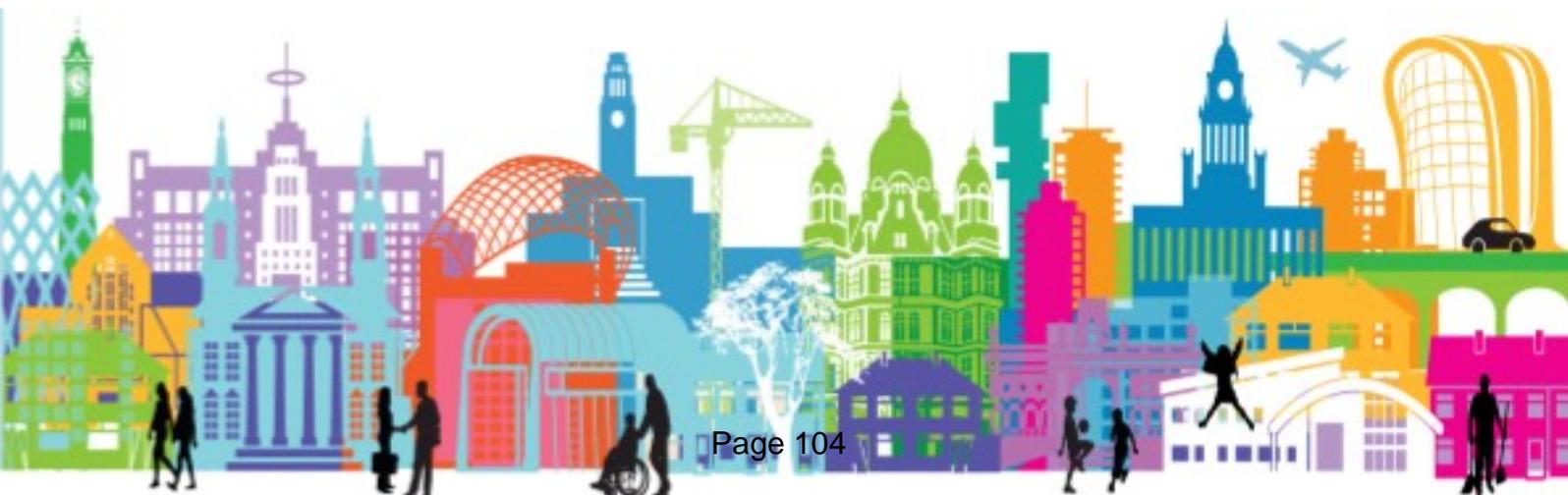
During the course of 2019/20 Leeds City Council has continued its vision to make Leeds the best city in the UK by being compassionate and caring with a strong economy, tackling poverty and reducing inequalities.

Leeds City Council has also remained focused on its vision of creating a distinctive, sustainable, ambitious and safe city by working tirelessly with our 10 Community Committees and our 99 elected members, aiming to ensure that Leeds is a great place to live in and also to work in.

Each year all 10 Community Committees set out their priorities, identifying target areas that will need to be addressed over the next 12 months. These targets are identified by using local data that provides valuable information on various issues such as unemployment, health, crime, anti-social behaviour and homelessness.

The committees are also determined to tackle climate change. This year some of the Community Committees engaged with residents, as well as young people on this matter, as they took part in a number of climate emergency workshops across Leeds. Where young people attended pupils presented ideas that would assist the city in addressing the climate emergency that had been declared in Leeds. Valuable feedback from all the consultative workshops in 2019 has been collated by the Climate Emergency Team and this will feed in to future plans to tackle the climate crisis in the city.

This report covers the progress and the excellent work of all 10 Community Committees over the past 12 months and demonstrates how the committees have helped provide local residents with a voice. It also provides examples of how they have funded many, many projects that have clearly benefitted local communities throughout Leeds.



Spending Money Locally

Community Committees play an important role in understanding and addressing issues of concern to local people. One of the many ways they do this is by funding projects that address local priorities.

At the start of each year, every committee is allocated a dedicated sum of money known as the Wellbeing Fund and Youth Activities Fund. This money is provided for local projects and activities and can be increased through match funding from other sources.

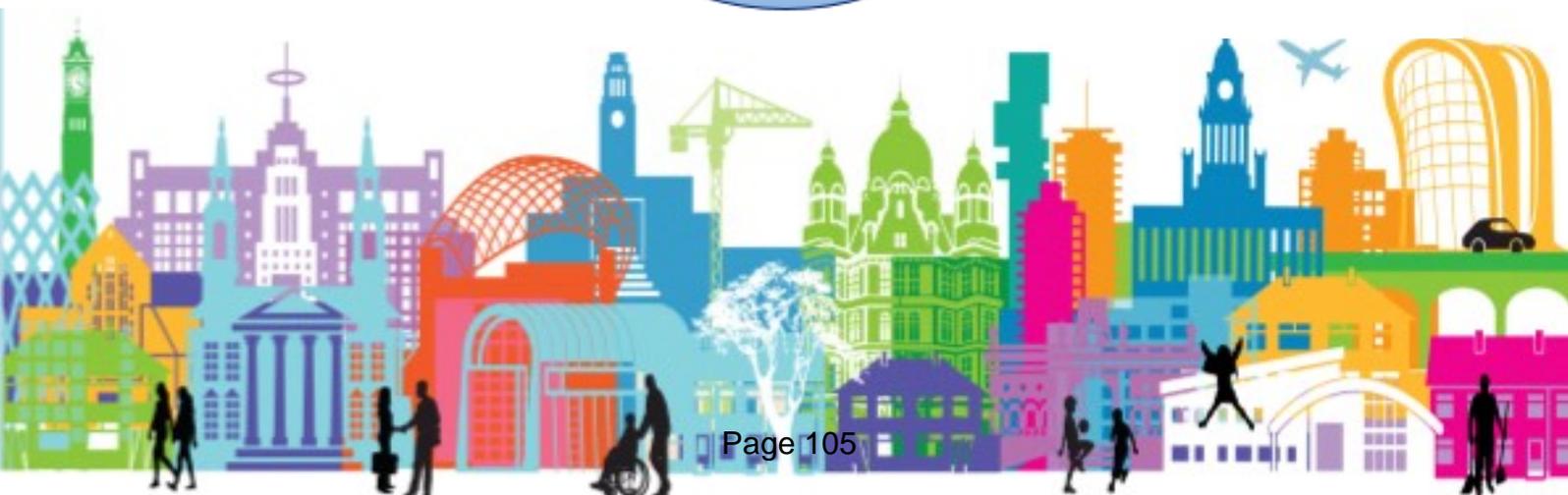
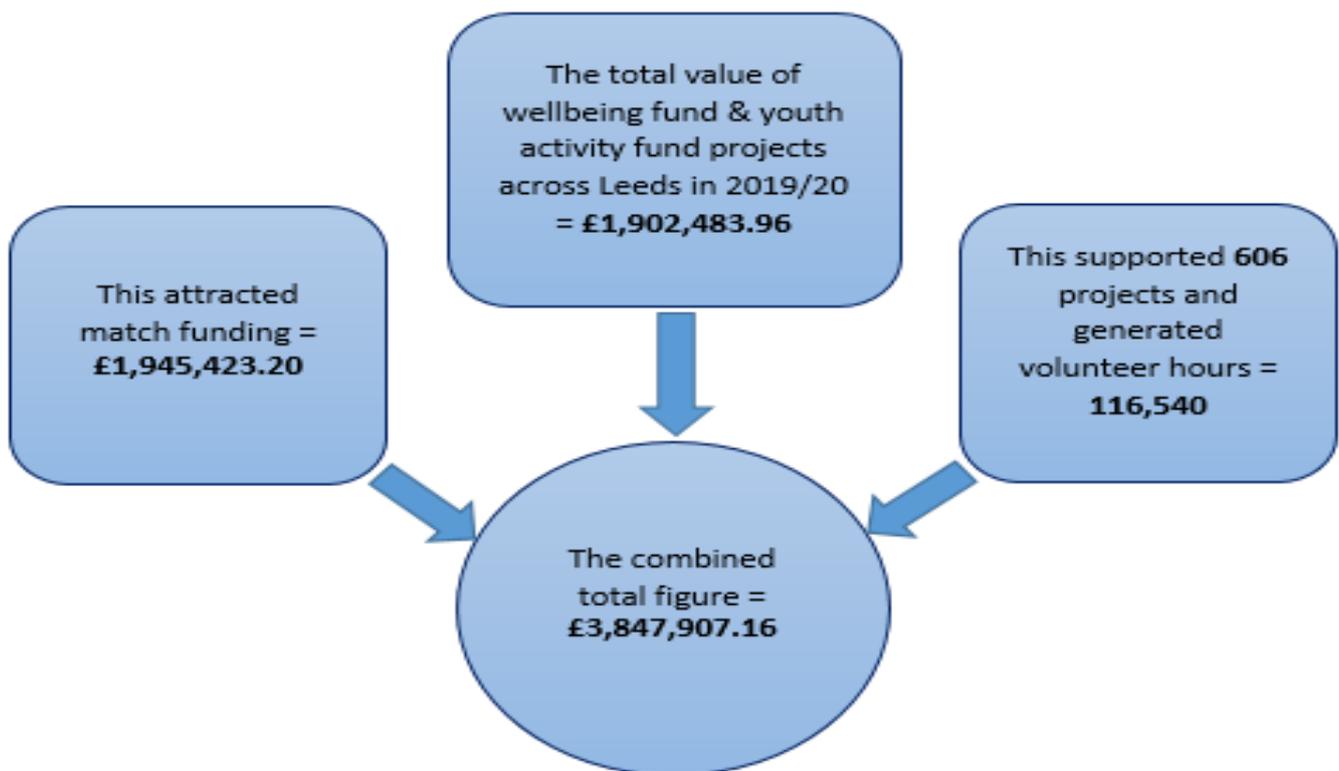
Money allocated to Community Committees provides the following benefits:

Developing community capacity and pride, generating a sense of belonging, which encourages local residents to volunteer and become involved;

Funding projects where the work would not otherwise happen;

Encouraging local people to bid for funding from other sources to make the council's money go even further; and

Delivering local events and activities which supports local priorities.



Inner East

Community Participation Programme

The Inner East Community Committee funded Leeds Irish Arts to deliver a Community Participation Programme across all 3 wards in 2019; Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft.

Many new and different communities now live in the Inner East area of Leeds and it is important that established immigrant communities such as the Irish community remains an active and visible part of those areas. The planned arts and music workshop activities in Burmantofts, Gipton, Harehills and Seacroft contributed to the rich diversity of the area and responded to cultural needs. They engaged the support of local BAME communities, as well as sections of the student and medical community in order to tackle issues of social exclusion in its most deprived neighbourhoods and marginalised older Irish community members in the area.

24 community based Irish arts and cultural performances and workshops were delivered over the course of the year, in collaboration with a range of local groups and voluntary organisations such as Richmond Hill Elderly Action, The Over 55's Irish Men's Group, The Tuesday Irish Club, Chapel FM, St Patrick's School in Burmantofts and St Augustine's School in Gipton.

All workshops and performances introduced and actively encouraged the positive understanding, playing, listening and celebration of traditional Irish music, arts and Irish cultural heritage amongst the local community and taught a sense of awareness, ownership and pride among 'dual heritage' Irish people.



Inner North East

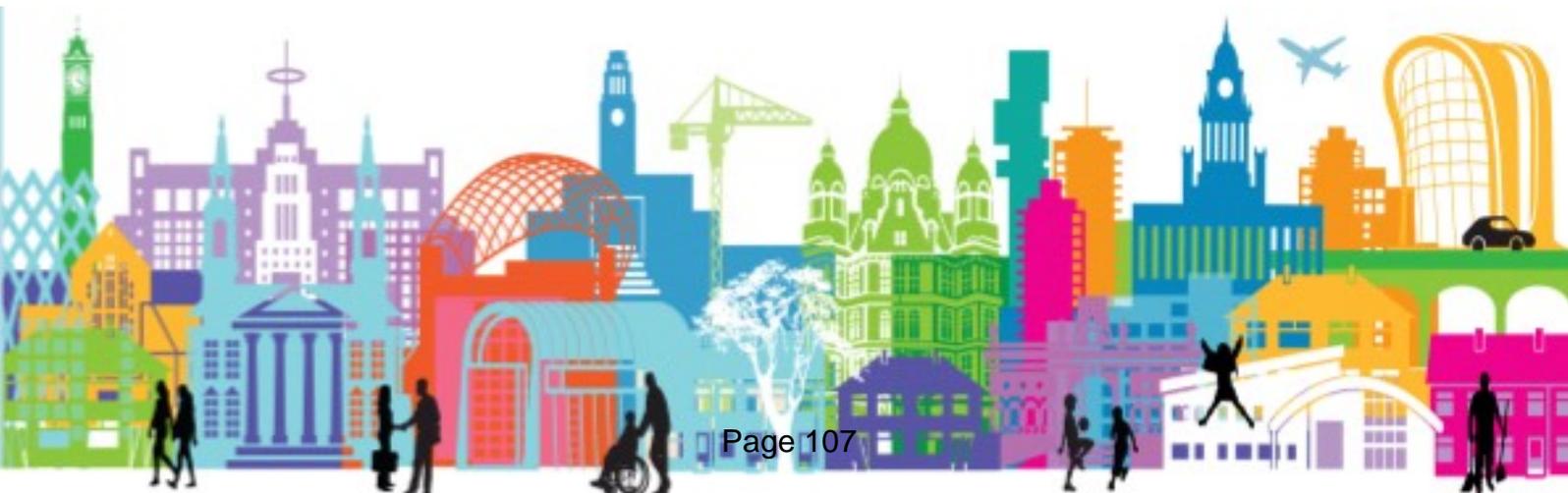
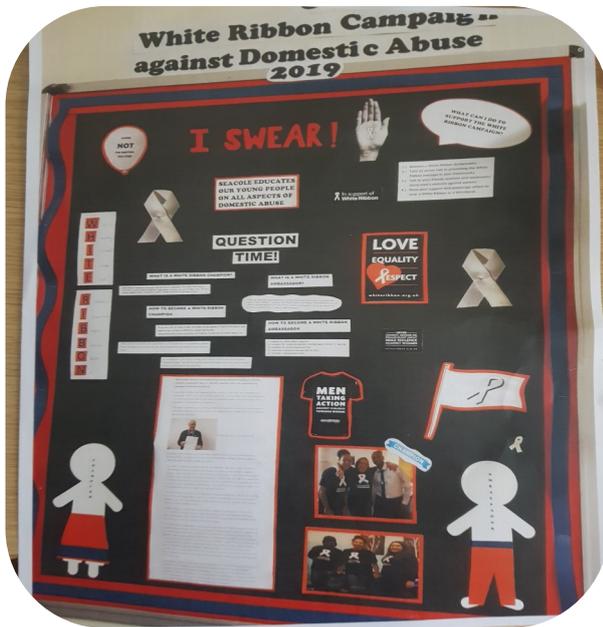
Turning Lives Around

The Inner North East Community Committee funded an organisation called 'Turning Lives Around', who worked with young people to deliver a series of workshops on all forms of domestic abuse.

The organisation offers supported accommodation to young people aged 16 to 24 years old who are deemed as homeless. The project has 9 emergency beds, providing short term accommodation for an average of between 4-6 weeks, plus 3 short hold tenancies enabling a longer stay for 6 months.

The aim of the workshops was to educate young people on domestic abuse through a series of activities. Some aspects highlighted the White Ribbon Campaign which is a global movement working to end male violence against women and girls. The workshops focused on what abuse is, signs of abuse, who it can come from, how to adapt behaviour of a perpetrator and what services and organisations are available locally across Leeds and West Yorkshire to get support for the victim and perpetrator.

The workshops were delivered in conjunction with other activities to get full commitment and engagement from the target audience. Young people took part in cooking, baking, art sessions and gaming. Through food and fun activities it broke down barriers and encouraged young people to provide valuable input into the domestic violence sessions.



Inner North West

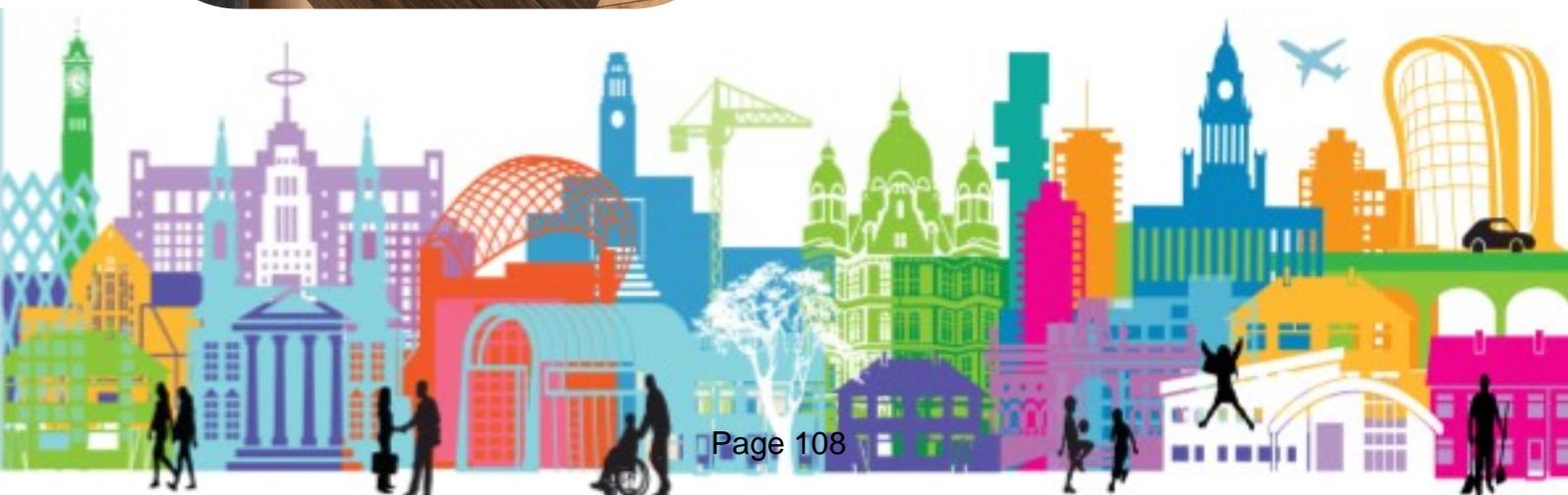
Community Heroes

The Inner North West Community Committee celebrated it's own unique and diverse community spirit by holding their first Community Heroes Event in January 2020. This event, held in a community venue was attended by people from many different cultures and backgrounds and not only publicly recognised the efforts of community groups, religious organisations, schools and other organisations such as the Police that make its community a better place but also provided an opportunity for groups to mingle and network with each other.

The event also supported a number of small local businesses; the purchase of flower arrangements for the tables from a local florist, cupcakes that spelled 'community heroes' from a local baker, entertainment from a local Bollywood dance teacher and food and drink from a local Indian restaurant.

The night itself was a massive success with around 100 attendees who all really enjoyed the relaxed atmosphere and the opportunity to chat with others and share their own experiences, although without a doubt the real highpoint of the evening had to be the Bollywood dancing!

The event brought everyone together by celebrating community diversity and spirit and provided a real feel good factor, with further plans and community activities for the committee wards being developed, including another Community Heroes Event in the future.



Inner West

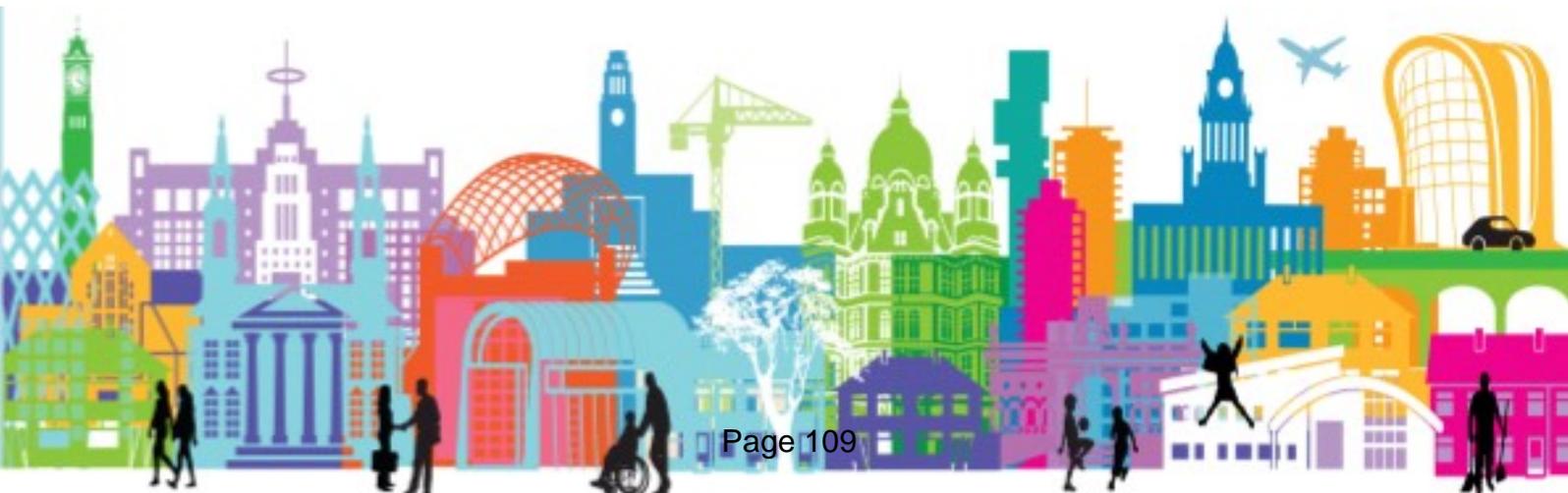
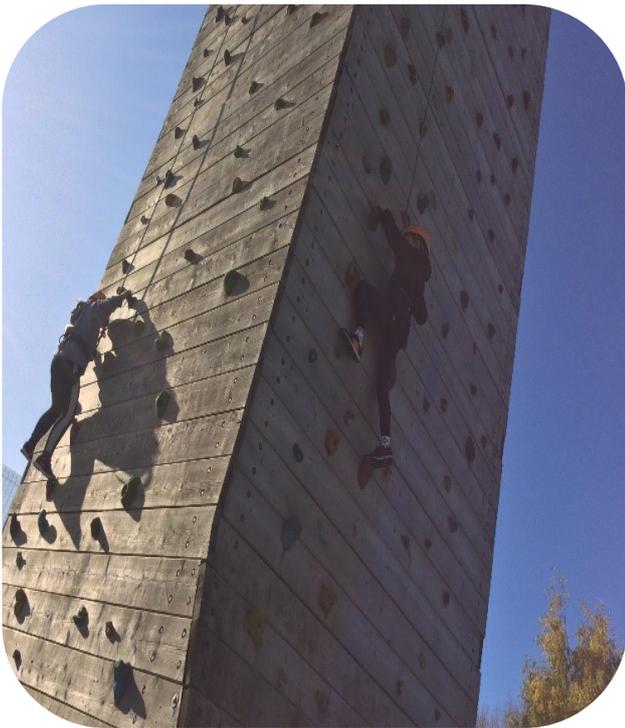
Family Fun Days Activity Programme

Funding was awarded by the Inner West Community Committee for 2 family fun days at West Leeds Activity Centre in 2019. This brought families together by providing opportunities to get active by taking part in a huge number of different sessions including go-karting, canoeing, bush crafting, climbing and much, much more.

The sessions lasted approximately 4 hours and were held on a Saturday afternoon and were enjoyed by all who attended, around 350 people across the 2 sessions in total.

Some of the young people taking part in activities ordinarily wouldn't have had access to some of these opportunities. By funding these family fun days the committee supported children and young people and provided them with the opportunity to take part in physical activity. The experience also allowed them to gain new skills and build confidence.

Feedback and evaluation was gained from the young people taking part in the sessions and this will help to improve activities for future participants.



Inner South

DAZL

In 2019 the DAZL project funded by the Inner South Community Committee was delivered slightly differently, with a 'have a go taster sessions in local primary schools'. These sessions engaged with 185 young people from 4 schools in the Inner South Community Committee area; Beeston Primary School, Clapgate Primary School, Hunslet Moor Primary School and Middleton St Marys.

DAZL used this unique opportunity to encourage the children taking part in the dance and physical activity sessions to also join in with their extremely successful community delivered provision. All work had an art focus as well as a very clear health focus, as holiday programs were delivered in partnership with the Active Club Experience and the Change 4 Life Service.

Throughout the year DAZL engaged 157 young people on the community program, of which 102 were girls and 55 were boys. Of those attendees all were previously classed as being inactive, as they were doing less than 2 hours physical activity each week. DAZL have also continued to develop the 'looked after children' offer in the area and worked with 27 young people in the last 12 months. A disability dance group also engaged 8 young people that had learning disabilities and an additional 4 autistic children attended Saturday morning sessions.

All young people received certificates and medals of recognition of their work throughout the year. Peer inspections from the Community Committee over the summer provided outstanding feedback.

YouTube: www.youtube.com/dazldiamonds




DAZL COTTINGLEY
AGES 4-12 YRS



**DAZL
COTTINGLEY
GROUP WANT
YOU!**

Beginners welcome!
£2 per session

WEDNESDAYS
5.00-6.00PM
COTTINGLEY COMMUNITY
CENTRE
COTTINGLEY APPROACH,
LS11 0HJ

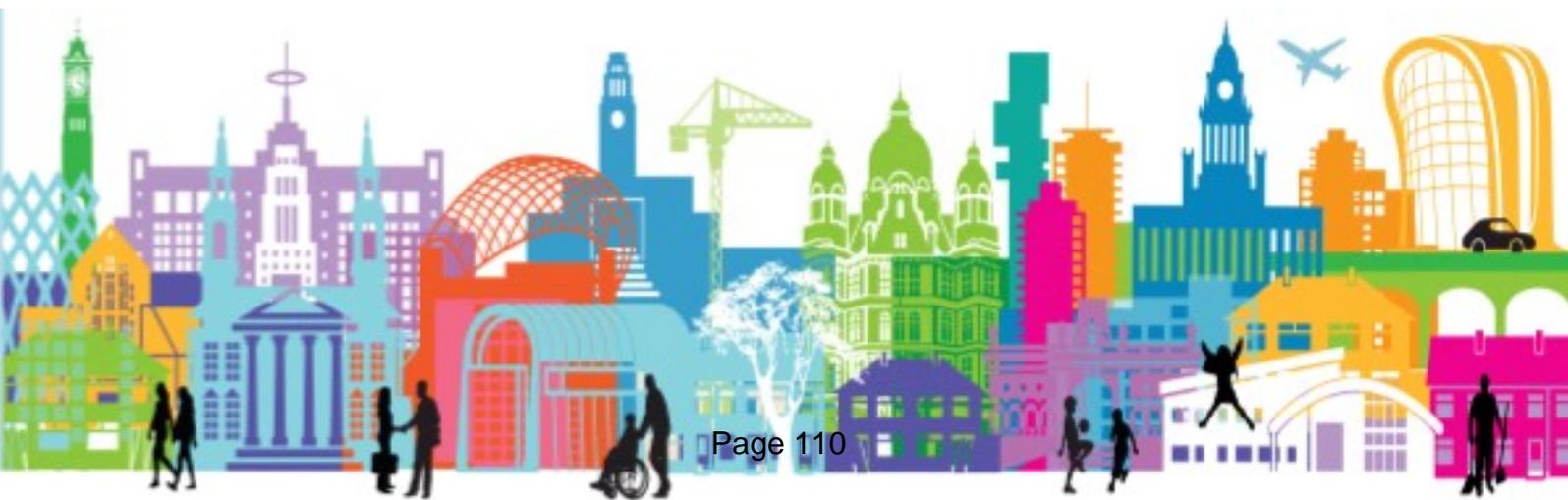
Fun Hip-Hop classes for children taught by qualified professional dance instructors from Dance Action Zone Leeds.

Call/Text 07519018675
or email
community@dazl.org.uk

Supported by Inner South
Community Committee



YouTube 



Outer East

Rhinos Summer Camps

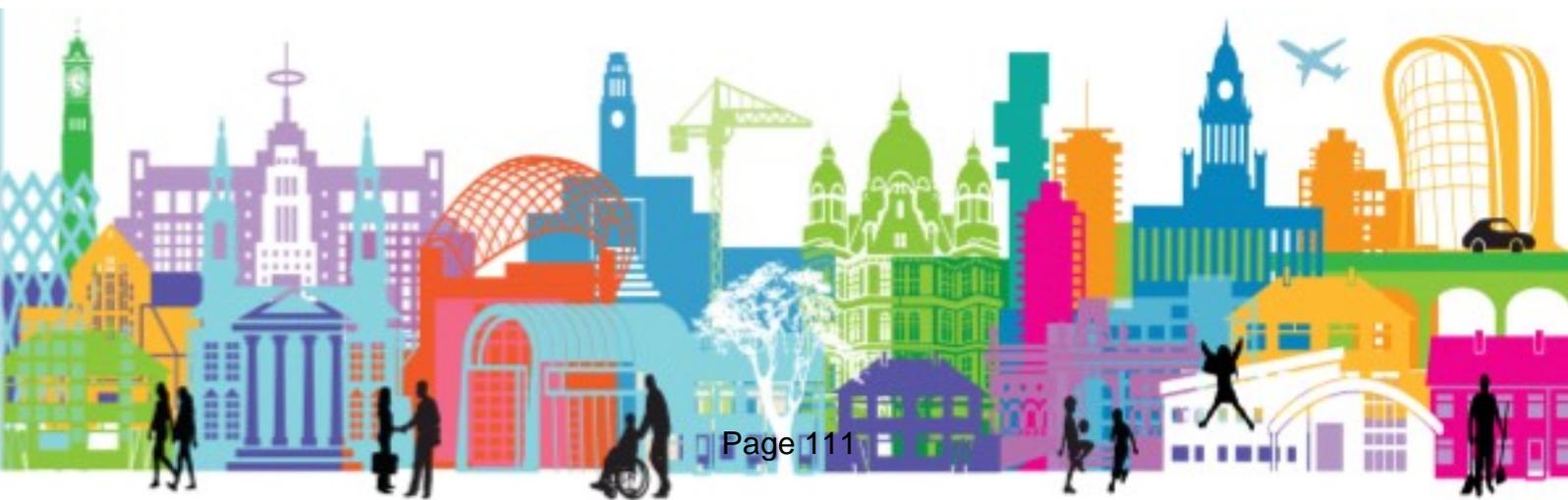
The Leeds Rhinos Foundation, in partnership with the Outer East Community Committee provided summer activity provision in 2019 that engaged with 459 young people. The programme offered sessions about healthy lifestyles and promoted physical activity, in association with the Change for Life Campaign.

Leeds Rhinos were aiming for a 35% uptake from females on the camps, having hit a target of 25% attendance in the previous year. They fell just under that target but massively increased the numbers of females attending the sessions, as the camps were split with 32.4% of females and 67.7% of males.

The activities varied across the camp from games such as football, netball, rugby, cricket and rounder's and also included elements of dance, with sessions often focusing on teamwork and cooperation, concluding with a whole group summer Olympic sports day. Sessions also developed links with the Leeds Rhinos Ladies and Leeds Rhinos Netball.

From those that attended the camps the data shows that 6% (24) of those were from the 10% most deprived parts of the city and 12.8 % (59) were from the 30% most deprived.

Feedback from the camps continues to remain very positive not just from the young people attending but also parents, with comments such as the camps "increased my confidence and self-esteem".



Outer North East

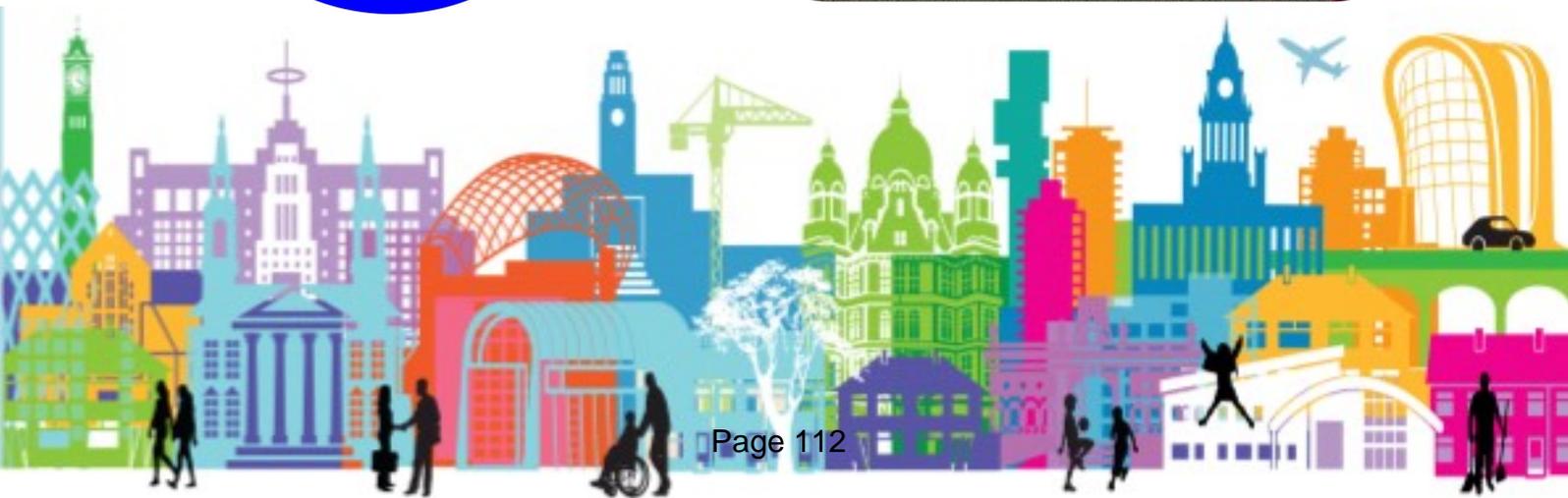
Tea Time Tennis 2019

The Tea Time Tennis Project funded by the Outer North East Community Committee encouraged children to spend time outside and to become active by playing tennis. Shadwell Tennis Club divided the scheme into 2 programmes; an after school group and a school holidays group, to allow a greater number of children to take part.

There are no other tennis facilities nearby. The nearest tennis courts are approximately 3 miles away, which are not easily accessed by public transport. This has previously been a barrier to children and young people. Shadwell tennis courts are in the centre of the village and within walking distance for most children therefore the sessions could be easily accessed by any child, regardless of their age or ability.

The young people were supported by a qualified tennis coach. As well as concentrating on the young people's tennis skills, the tennis coach also worked on developing on other areas such as teamwork, social skills and increasing confidence. Some of the attendees have continued to play tennis after the sessions have finished, with some also being enrolled on to the Lawn Tennis Association Development Programme, which is a great outcome for the project.

The project exceeded all expectations with over 62 children and young people attending sessions that ran throughout the summer and into the autumn. The project linked in to a number of the Outer North East's Community Committee priorities including 'offering support to local organisations to enable them to offer a range of sports, arts & leisure activities for everyone' and also 'encouraging active lifestyles for everyone by supporting and promoting local advice sessions and activities in the community'.



Outer West

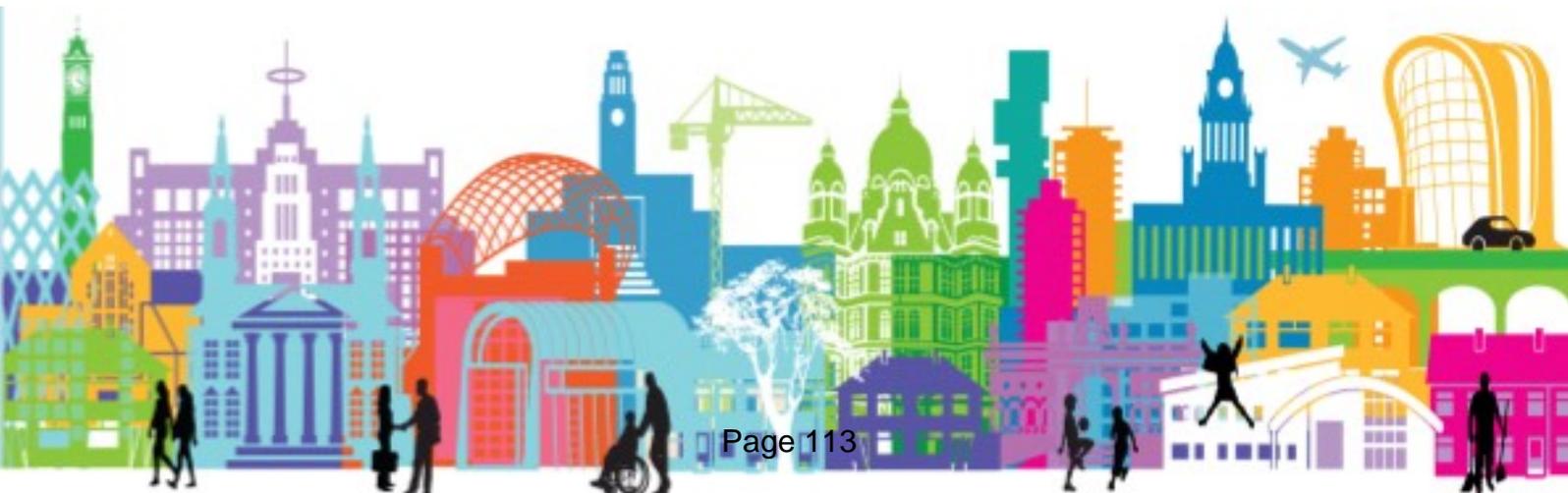
Mini Breeze

In 2019/20 the Outer West Community Committee awarded over £10,000 to fund local 'Mini Breeze' fun day events within Calverley & Farsley, Farnley & Wortley and Pudsey. These fun days, organised by the Breeze Team at Leeds City Council took place over the summer holidays and provided a wide range of free, fun activities and entertainment for young people and families in Outer West.

Comprising of 3 separate day events, activities were varied, interactive and included something for everyone. Inflatable obstacle courses, sports games and a jungle gym provided active play in an outdoor setting. Arts and crafts sessions included pasta jewellery making and painting and mask-making classes, giving families the space to be creative, whilst also learning the value and benefits of recycling and sustainability. Interactive workshops in graffiti, animation and even DJ taster sessions were also on offer, encouraging young people to learn new skills and develop hobbies and interests at an early age.

The event was also attended by a number of partners including mobile libraries, Guide Dogs for the Blind, the Tutor Doctor and Rhyme Time Leeds. This created a space for families to connect easily with local services, whilst encouraging everyone to have fun through learning and interaction.

The chosen venues for the Mini Breeze events were Farnley Park, Hainsworth Park and Queens Park. These safe and easily accessible pocket parks ensured that the communities living locally could fully benefit from the provision of free, fun activities on offer. The events proved highly popular in the local community, with over 1,400 young people and families attending in total from a wide range of social and ethnic backgrounds. Feedback from attendees highlighted the amazing range of activities and the benefits of being able to "participate in their own neighbourhood."



Outer North West

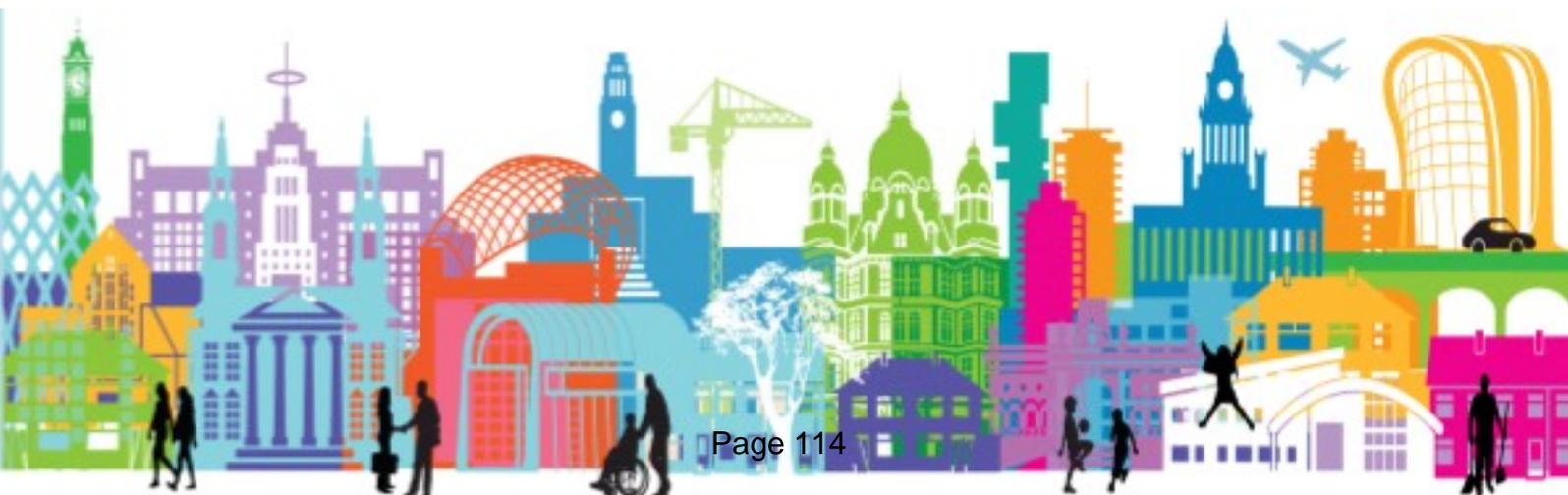
Summer Bands in the Parks

5 band concerts as part of the 'Summer Bands in the Parks' series were funded by the Outer North West Community Committee. The events took place on a Sunday afternoon between June and August and were organised and delivered by the Arts Planning Team of Leeds City Council and were officially part of the Leeds International Concert Season.

The concerts benefitted local communities in Guiseley (Nunroyd Park and Springfield Park), Otley (Wharfemeadows Park), Rawdon (Micklefield Park) and Yeadon (Tarnfield Park), as well as people from further afield.

All the events were intergenerational as the audiences attending the concerts ranged from very young children to elderly members of the community. The concerts also helped to address some of the social isolation that can often be experienced by older community members, as they brought along their pets and used the events as an opportunity not just to get some exercise but also to meet up with friends and relatives.

People from a wide range of ethnic origins and individuals with disabilities also had the opportunity to attend the concerts as the designated performances spaces in each park were easily accessible for those with access needs.



Outer South

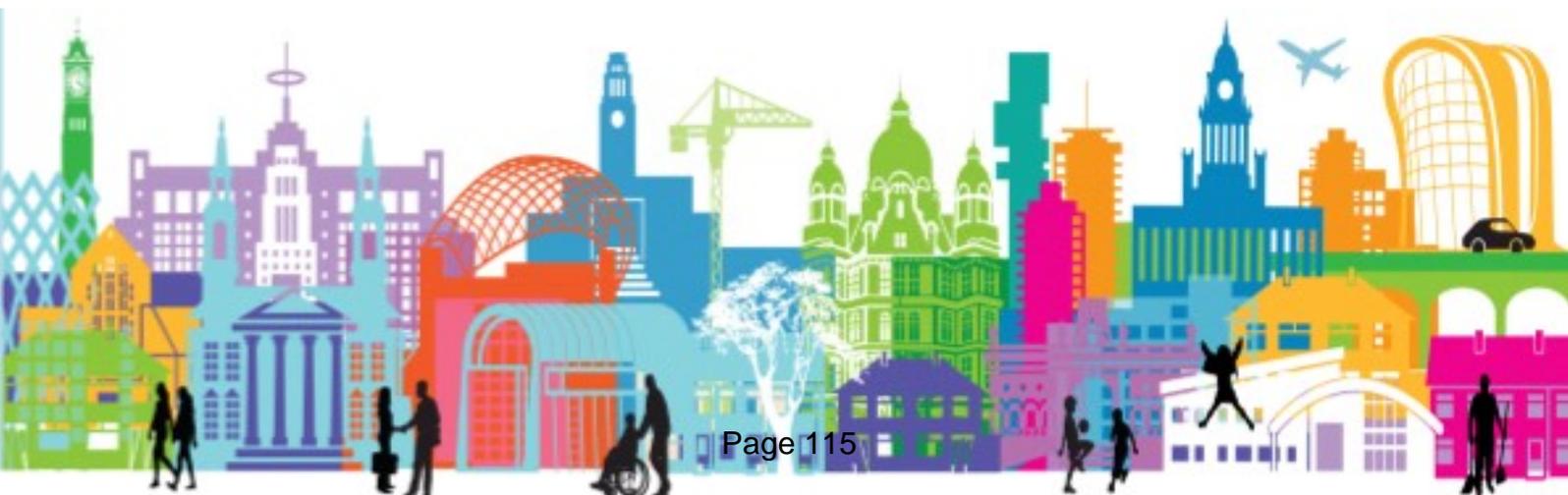
International Day of Older People

The International Day of the Older Person is traditionally celebrated annually in the Outer South Community Committee, with 2 events in central locations. Once again in 2019 2 themed main events took place at Morley Town Hall, hosted by Morley Elderly Action and Rothwell Blackburn Hall, hosted by Rothwell and District Live at Home Scheme, however this time round the celebrations were expanded to cover 2 additional events and areas.

On Friday 4th October at Blackburn Hall, Rothwell Live at Home Scheme hosted an intergenerational indoor sports day, which included walking football and walking netball, with refreshments and a visit from both the Fire Service and the Police. This event was also attended by school children who played traditional sports day games with the older people in attendance (a further smaller sports day with walking netball and refreshments was arranged on Friday 18th October at Lofthouse Methodist Church).

On Wednesday 23rd October at Morley Town Hall, Morley Elderly Action hosted an afternoon tea dance, with a school choir from Morley Primary School, a DJ, bingo and a raffle and on Wednesday 30th October at Ardsley and Tingley Library, Morley Elderly Action hosted an information session with afternoon tea.

As a result of the events Rothwell Live at Home Scheme have applied for funded to set up and deliver regular sessions of walking netball and have secured funded from the Outer South Housing Advisory Panel to continue to work with Your Back Yard who delivered the walking netball and football, to provide sessions of Yoga and Tai-chi. Morley Elderly Action plan to continue their monthly information sessions at Ardsley and Tingley Library as a result of the feedback they received.



Community Voice and Influence

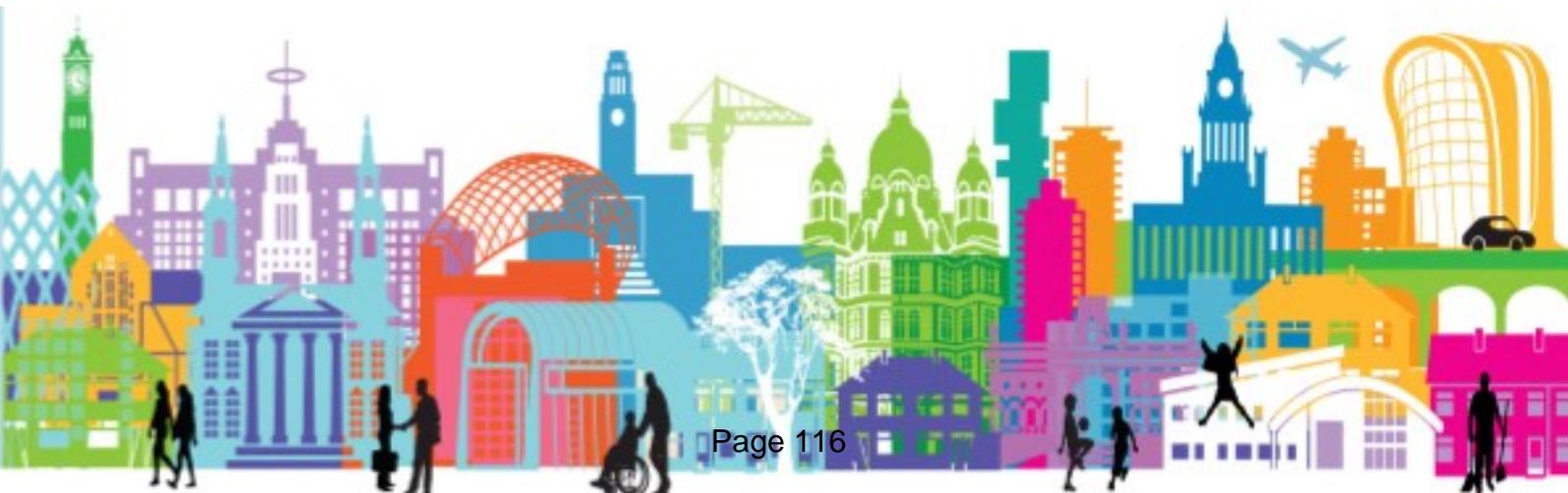
Youth Summits

Youth Summits are an opportunity for young people aged 8-17 years living in Leeds to learn about local democracy and influence decision making by taking part in a consultation exercise that informs the Community Committee's Youth Activity Fund budget spend for the following year.

Building on our commitment to engage and involve children and young people in decision making in their own communities, young people have once again been involved in choosing which activities should be supported by the Community Committees' Youth Activity Fund in 2019/20.

The Communities Team delivered 10 community Youth Summits across the city in 2019/20, with nearly 700 hundred children and young people taking part from over 90 schools across the city of Leeds. The Youth Service, School Clusters and many other organisations and partners including the Leeds Community Youth Ambassadors worked with the Communities Team and the Community Committees to deliver successful events.

Events were organised across the city for young people to meet their local councillors and have their say. As each community is different these events were adapted to engage with a range of young people, as well as being inspirational and fun for those taking part, as attendees were able to meet the Lord Mayor of Leeds.



Community Voice and Influence

Youth Summits

All the consultation that took place fed into an online survey, with responses providing a citywide picture for activities across Leeds. Children and young people told us that their top 5 funded activities in 2019/20 should be: 1) fun-days, 2) cooking, 3) arts & crafts, 4) dance and 5) sport.

The feedback showed that the majority, 73% of young people wanted a variety of activities inside and outside, with 52% voting to have projects nearby and 5% preferring activities away from where they live, whilst 43% wanted both.

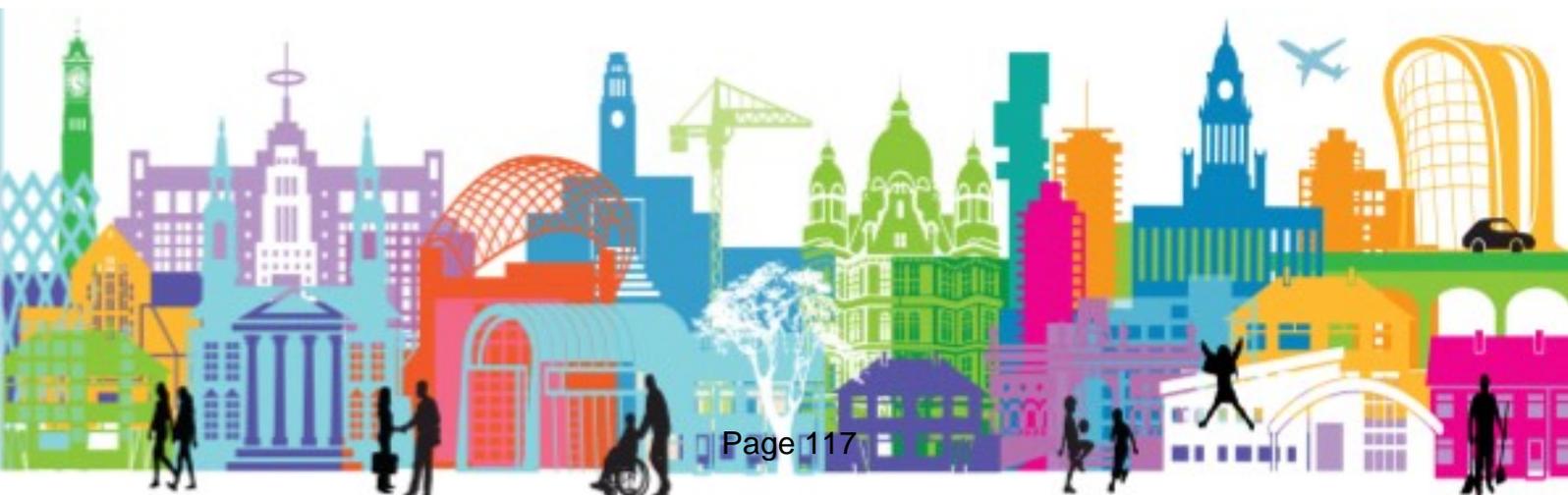
School holidays continue to be the most popular time for activities, with 44% voting in favour for activities to be funded during these times. 22% wanted activities after school, with 12% preferring evenings and the remaining 22% voting for weekends.

Feedback from children and young people involved in the Youth Summits continues to be very positive, with benefits for those involved in the events including:

Feeling valued and heard, therefore increasing confidence in expressing their feelings and needs;

Sampling activities and learning more about opportunities for young people in their own community;

Being active citizens in their communities and making a positive difference to others.



Summer Fun

Across the city the 10 Community Committees help to fund numerous events for everyone in their local communities to enjoy. These events bring together our diverse communities in unique, positive ways and encourage the people of Leeds to actively get involved with their neighbours.

Children and Young People's Days

The Children and Young People's Days run by the LS14 Trust were held at Seacroft Green, Seacroft Gardens/Dennis Healey Centre and Rein Park and was funded by the Inner East Community Committee. Activities on offer included a pop up seaside and giant deck chair for families unable to have holidays to the beach, a silent disco and free raffle. Chapel FM provided live music and there was some really interesting interviews with various activity providers which helped local residents know what each organisation had to offer the general public. Youth Services provided games and fun activities including balloon art, carnival workshops and Leeds Let's Get Active and Yorkshire Sport delivered a number of sporting activities and training sessions including free glitter tattoos and tombola's, whilst 'Boomchikkaboom' provided a kids mini rave and free popcorn.

Beeston Festival

The Inner South Community Committee in 2019/20 contributed funding towards Beeston Festival, a celebration of everything that's good in the diverse and vibrant community of Inner South Leeds. Once again hosted by the Beeston Festival Committee in Cross Flatts Park, festival-goers were able to enjoy live music throughout the day and dance for free. Children's and young people's activities included a climbing wall, zorbing, bouncy castle, arts and crafts, cycling, cricket and other sports, as well as live animals including farmyard and exotic animals (as well as donkeys) which all proved very popular.



Summer Fun

Meanwood Valley Festival

The Meanwood Valley Festival run by Meanwood Valley Partnership and funded by the Inner North East Community Committee was very successful in 2019, drawing crowds of approximately 2,000 on the day of the music festival. These events were held over 10 days and gave people an opportunity to take part in a wide variety of events and activities. The festival covered a vast range of interests for people of all ages and backgrounds, introducing them to the arts, music, health and wellbeing, heritage, literature, food and drink.

Bramley Festival

The annual Bramley Festival received funding from the Inner West Community Committee and attracted over 4,000 people to Bramley Park, as well as over 70 stallholders and exhibitors on the day. Local sports star Jamie Jones Buchanan performed the opening ceremony and this was followed by a talent show, with entertainers and performers including a spectacular fire show. A range of free activities including sports, face painting and crafts, as well as donkey rides and bouncy castles were also on offer. Hot food and other refreshments were on sale throughout the day and the Marshall Waddington Funfair was on site on both the Saturday and Sunday, which went down well with everyone.

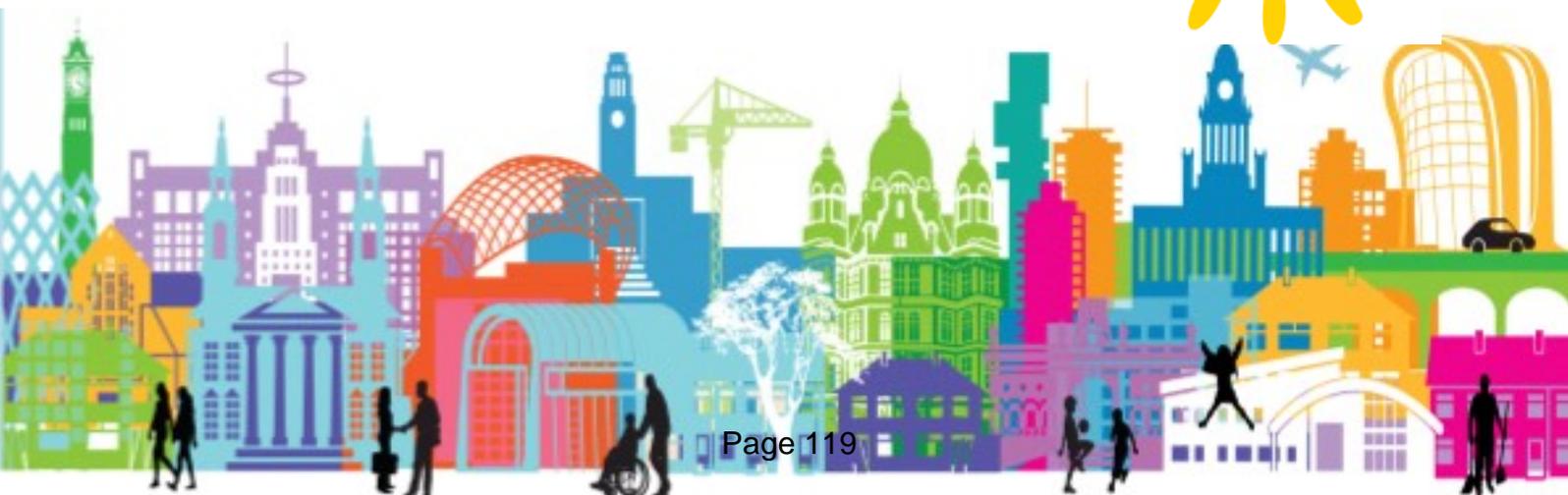
Some others...

Some of the other festivals and events in the city funded by the Community Committees include; Armley Festival, Farsley Festival, Gipton Gala, Holbeck Gala, Hyde Park Unity Day, Igbo Union Family Fun Day, Kirsktall Festival, Little London Community Fun Day, Middleton Park Summer Programme, Morley Arts Festival, Pudsey Carnival, RadhaRaman Folk Festival, Rothwell Summer Carnival and Wetherby Arts Festival but there are also many, many more!

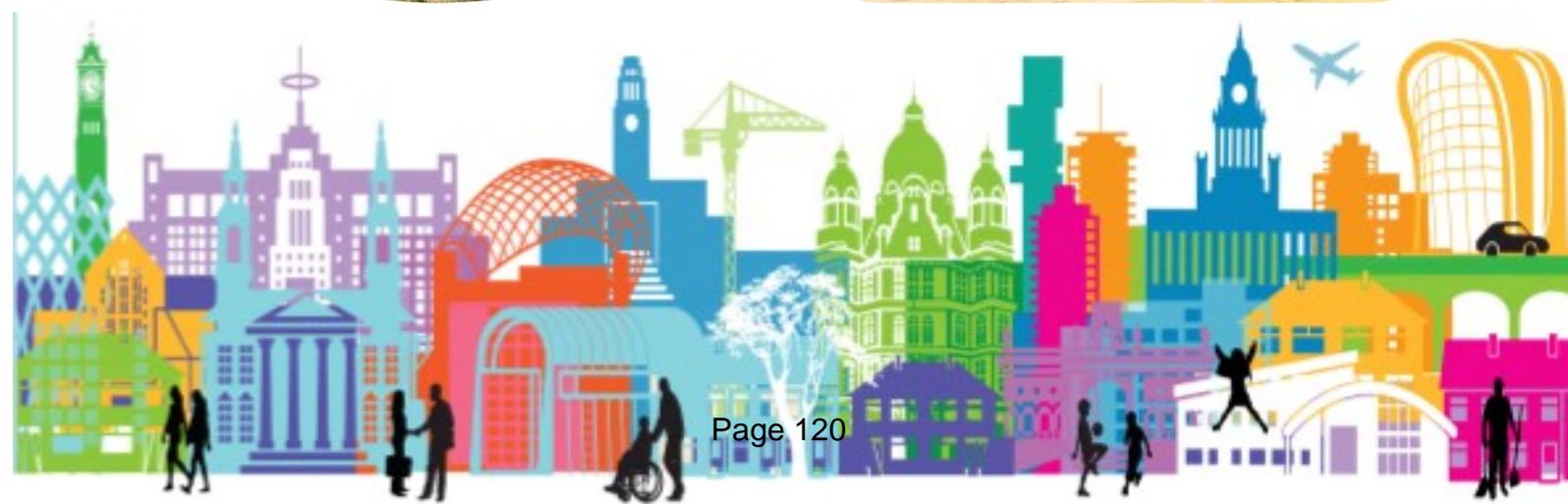
All over the city there are amazing events hosted by groups of dedicated, hard working individuals and organisations who aim to bring joy and happiness to their communities by putting on events that are inclusive and open to all. The Community Committees funding mean that these fantastic events can be enjoyed by everyone.

Some of what you said

“An enjoyable day hoped to be repeated next year!”; “great day out”; “really fun day”; “hope its repeated”.



Summer Fun



Challenges and Next Steps

The council will continue its commitment to locality working. The allocation of local budgets in 2019/20 in both the Wellbeing Fund and the Youth Activity Fund continued to demonstrate this commitment to local decision making through the Community Committees.

Allocated funds are worked out on the basis of a formula that takes in to consideration a mixture of population density and deprivation, which means every community benefits, however once again we have concentrated funding in the areas where tackling poverty and inequality is the biggest challenge.

Each Community Committee will continue to develop its own approach to engaging local people, often taking the important discussions on the key decisions for the Council, NHS and Police out to local areas, involving residents in ways which suit them. We will continue to build on the good work described in this report.

Services now see Community Committees as a key way to communicate with residents, for example on big changes to the NHS, or on practical issues such as recycling and transport. We will continue to use the committees to connect effectively with residents.

Local solutions are needed in all parts of the city and through the Community Committees we will help the council and its partners deliver stronger communities.

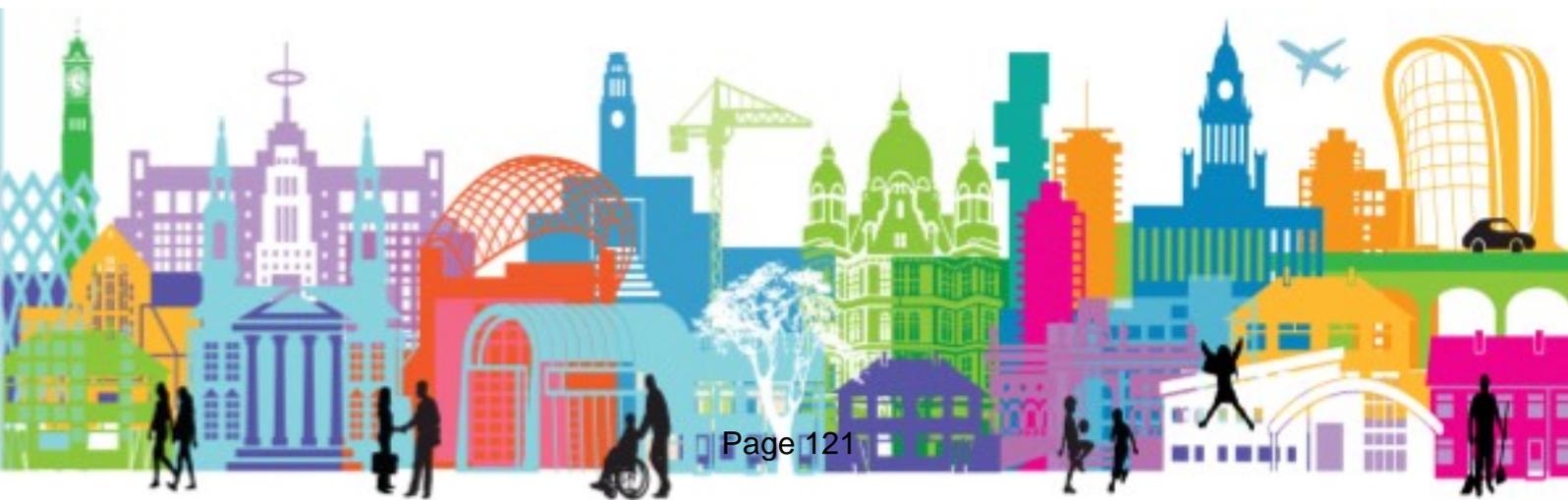
Looking forward

Community Committee Meetings

As a result of the Coronavirus pandemic Community Committees were not able to meet and a number of committee meetings at the end of March were cancelled as a result of 'lockdown'.

Constitutionally, Community Committees are council meetings held in public, however the practicalities of holding public meetings as a result of the pandemic was not realistic, so committees decided to meet virtually.

The Coronavirus pandemic has provided a real opportunity for the Community Committees to look at how they actively engage in the future with a much wider audience and discussions are ongoing around the possibility of developing 'hybrid' committee meetings that utilise available Leeds City Council technology, alongside a physical meeting.



Looking forward

Coronavirus

The 'lockdown' in Leeds and the rest of the country happened at the end of March 2020 and this presented the Community Committees, as well as the whole city with some significant challenges. The pandemic has already had a massive impact on many sectors and organisations globally and unfortunately the council and the Community Committees are no different. We are now facing substantial and ongoing financial challenges.

Since the outbreak of the Coronavirus pandemic, the response from local communities has been unprecedented, with around 2,000 people volunteering their time, expertise and experience to support local relief efforts. The sense of pride in being a citizen of Leeds and supporting local people has brought about a new sense of civic responsibility and engagement. Key to the mobilisation of our communities has been the civic leadership that's been demonstrated through our elected leaders, who have worked diligently to ensure that local communities are kept safe and furnished with the things they need, when they need them.

We now need to continue the momentum brought about by the pandemic to ensure that the local leadership provided through our elected members and Community Committees continues to be at the heart of developing local and city wide structures.

YouTube: <https://youtu.be/OAEubQ9xUNc>

Coronavirus Grants

In recognition of the need to have an immediate and agile response to the Coronavirus pandemic all 10 Community Committees approved the use of 2020/21 wellbeing funds to support the local volunteering efforts and community response to the Coronavirus pandemic. £10,000 was allocated from each of the 33 wards, meaning that £330,000 in total was set aside from the committees available wellbeing funds to support COVID-19 related activities. This was all underpinned by a fit for purpose decision-making process, with members deciding on spend for each of their wards.



Leeds City Council's Community Committees

How do Community Committees work?

There are 10 Community Committees in Leeds made up of local councillors that are elected to represent an area, from each of the 33 wards in the city. They hold 4 meetings a year in public and are an important part of the council's decision-making process.

The meetings provide an opportunity for local people to discuss key issues of concern with elected members and help influence decisions on matters of local interest, such as environmental improvements, community safety, health and wellbeing and employment.

How can you get involved?

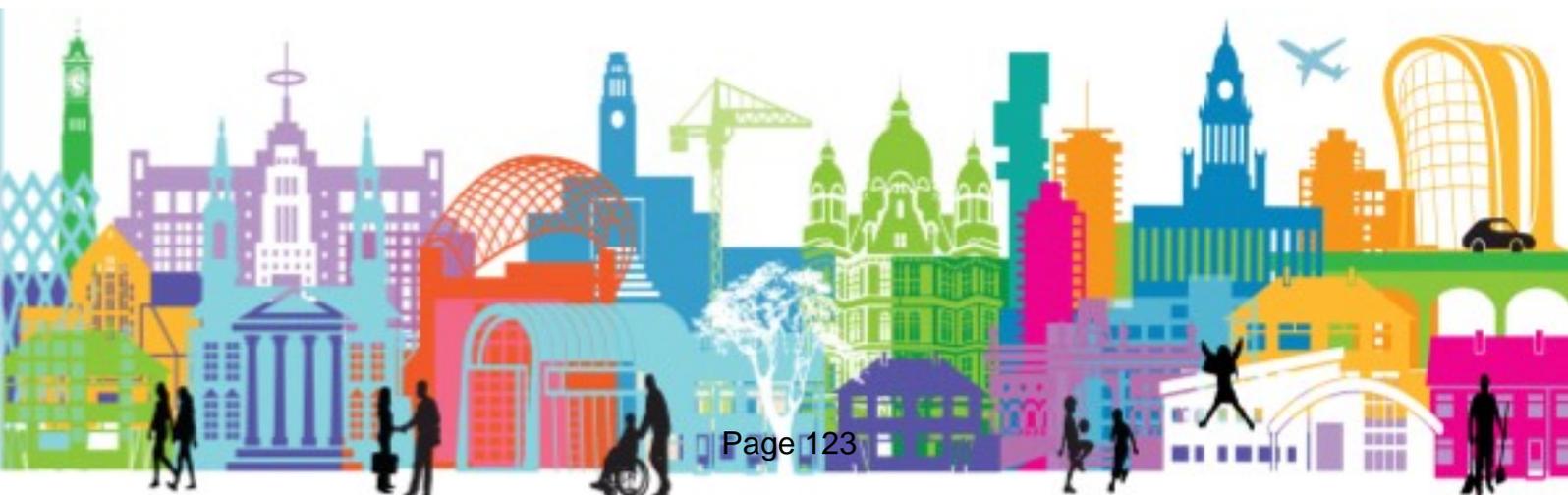
- Attend a meeting
- Contact your local Councillor
- Ask a question or take part in a discussion through our social media pages

Meetings are held at different locations across the city, although we are also aiming to develop 'hybrid' meetings which will hopefully mean that members of the public can engage virtually. Meetings generally start in the early evening and last a couple of hours. All meetings are open to the public and are usually themed around a particular topic.

Meetings are published on our website and can also be found on our social media pages (along with other local information and activities) and all decisions are recorded for public reference on the democracy website: <http://democracy.leeds.gov.uk/mgListCommittees.aspx?bcr=1>

Want to know more?

Please contact the Community Committee Support Team for a chat on 0113 3785808 or email us at communitycommitteefunding@leeds.gov.uk



Leeds City Council's Community Committees

Inner East Community Committee

Wards:

Burmantofts & Richmond Hill
Gipton & Harehills
Killingbeck & Seacroft

Councillor Denise Ragan

denise.ragan@leeds.gov.uk



Inner West Community Committee

Wards:

Armley
Bramley & Stanningley
Kirkstall

Councillor Hannah Bithell

hannah.bithell@leeds.gov.uk



Outer South Community Committee

Wards:

Ardsley & Robin Hood
Morley North
Morley South
Rothwell

Councillor Neil Dawson

neil.dawson@leeds.gov.uk



Outer North East Community Committee

Wards:

Alwoodley
Harewood
Wetherby

Councillor Norma Harrington

norma.harrington@leeds.gov.uk



Inner South Community Committee

Wards:

Beeston & Holbeck
Hunslet & Riverside
Middleton Park

Councillor Angela Gabriel

angela.gabriel@leeds.gov.uk



Leeds City Council's Community Committees

Outer East Community Committee

Wards:

Cross Gates & Whinmoor
Garforth & Swillington
Kippax & Methley
Temple Newsam

Councillor Pauline Grahame

pauline.grahame@leeds.gov.uk



Inner North West Community Committee

Wards:

Headingley & Hyde Park
Little London & Woodhouse
Weetwood

Councillor Javaid Akhtar

javid.akhtar@leeds.gov.uk



Outer North West Community Committee

Wards:

Adel & Wharfedale
Guiseley & Rawdon
Horsforth
Otley & Yeadon

Councillor Paul Wadsworth

paul.wadsworth@leeds.gov.uk



Outer West Community Committee

Wards:

Calverley & Farsley
Farnley & Wortley
Pudsey

Councillor Amanda Carter

amanda.carter@leeds.gov.uk



Inner North East Community Committee

Wards:

Chapel Allerton
Moortown
Roundhay

Councillor Mohammed Shahzad

mohammed.shahzad@leeds.gov.uk



For further information:

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Carl Hinchliffe, Community Committee Support Team Manager

carl.hinchliffe@leeds.gov.uk

07712 216480



Twitter @_YourCommunity

[www.leeds.gov.uk/
communitycommittee](http://www.leeds.gov.uk/communitycommittee)

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Outer East
Inner North East

Inner West
Outer West
Inner North West
Outer North West

Inner South
Outer South
Outer North East



Report of Director of Resources and Housing

Report to Full Council

Date: 13 January 2021

Subject: Climate Emergency Advisory Committee – Annual Report

Are specific electoral wards affected?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If yes, name(s) of ward(s):	
Has consultation been carried out?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will the decision be open for call-in?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If relevant, access to information procedure rule number:	
Appendix number:	

1. Purpose of this report

1.1 To introduce the attached Annual Report of the Climate Emergency Advisory Committee, which demonstrates the work the Committee has undertaken to date.

2. Background information

2.1 The Council’s Constitution requires that the Climate Emergency Advisory Committee reports to Council annually about how the Committee has responded to the Climate Emergency.

3. Main issues

3.1 The attached Climate Emergency Advisory Committee Annual Report is the first report of this nature to be submitted, and highlights the work of the Committee to date. This includes an overview of the impact of the COVID-19 pandemic.

4. Corporate considerations

4.1 Consultation and engagement

4.1.1 The Annual Report has been compiled in consultation with Members of the Climate Emergency Advisory Committee.

4.2 Equality and diversity / cohesion and integration

4.2.1 There are no implications for this report.

4.3 Council policies and the Best Council Plan

4.3.1 The Annual Report demonstrates the work undertaken by the Committee and its working groups, which directly contributes to the delivery of the Council's Best Council Plan.

Climate Emergency

4.3.2 The Annual Report evidences the action taken to address the Climate Emergency.

4.4 Resources, procurement and value for money

4.4.1 There are no direct resource implication as a result of this report

4.5 Legal implications, access to information, and call-in

4.5.1 There are no direct legal implications as a result of this report.

4.6 Risk management

4.6.1 There are no specific risk management implications as a result of this report.

5. Recommendations

5.1 Members are requested to receive and note the Annual Report of the Climate Emergency Advisory Committee.

6. Background documents¹

6.1 None.

¹ The background documents listed in this section are available to download from the council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.



Annual Report to Full Council

Climate Emergency Advisory Committee 2019/20

Foreword by the Chair, Councillor Neil Walshaw

Leeds City Council declared a Climate Emergency in March 2019. The Climate Emergency Advisory Committee (CEAC) was formed in May of that year with a remit to analyse, to critique, to advise and to lobby about all and everything relating to this civilizational level threat we all face.

CEAC elected members resolved at the start to be evidence lead, to work collegiately and cross party and, above all, to listen to the many voices that need to be heard on this all-encompassing issue. That's quite a daunting set of challenges but I hope in this first year that we have begun to contribute to our city's future.

I would like to take this opportunity to thank my fellow CEAC members for all their hard work and thoughtful contributions across the breadth and depth of the matters we have considered, especially through 2020 which has been a rather different year from that which we anticipated. I would also like to pay tribute to Polly Cook, our Lead Officer, and Harriet Speight, our committee clerk, and to officers from across the Council for their knowledge, commitment and steadfastness. I am especially pleased by the progress made in the CEAC Working Groups, despite the pandemic, and by the involvement of groups and individuals from across our city and region.

In Leeds we are privileged to be able to work with the Leeds Climate Commission and with a wide range of academics, businesses, third sector organisations and civic and youth groups. I am pleased that we have been able to discuss, debate and exchange ideas across such a broad group of interests and politics.

We can and will be a leader and exemplar city as we strive to reach a zero carbon future, where that future raises the living standards of future generations and that this process transform our lives and the city for the better. .

I will leave you with this; in October of 2020 no Artic sea ice had formed. This has never happened before in recorded history. Please think about this when considering the decisions you make in life. We have come a long way on our carbon journey, as this report demonstrates, but we have so much more to do.

With best wishes

Councillor Neil Walshaw, Chair, Climate Emergency Advisory Committee (CEAC)

Summary

- The Climate Emergency Advisory Committee was introduced following the declaration of Climate Emergency in March 2019. It is a cross party advisory committee authorised to consider and make recommendations regarding climate change and sustainability.
- Whilst we have had a serious health crisis, it is important to stress that work has continued across all strands of the work programme that will help drive down the city's emissions, including but not limited to the development of the local plan, longer term transport planning and emergency active transport work as well as securing funding to support multiple energy efficiency schemes.
- The pandemic has been challenging for many people for a variety of reasons, preventing many activities that people have missed but it has also opened up new opportunities that we can embrace as part of the city's recovery, such as the increased use of technology to enable remote working – reducing travel at peak times and getting to know our local neighbourhoods and spend at local businesses.
- During the pandemic the Committee has met every other month with one meeting cancelled at the start of the pandemic until the Committee moved to virtual meetings in July 2020.
- The topics covered to date have been wide ranging and varied and many external speakers have also attended to present a whole city view of the action required in response to the climate emergency.
- As well as the main committee there have been three working groups that to date have covered planning, biodiversity and transport. The work programme of the working groups was severely disrupted by the pandemic, with work pausing for eight months due to resource constraints as a result of the emergency response.
- The Committee has played an important role in providing detailed insight on a range of issues to multiple members, supporting a greater understanding of the climate emergency and its potential solutions. This in-depth knowledge can then be used by members in their wider council work to support the principle that every decision made by the council should consider the consequences on the net zero target.
- Public engagement has been an underlying principle of the Committee as it is clear that the net zero ambition cannot be achieved by any one organisation or individual and requires a whole city approach. The committee played a key role in maintaining the required public profile by increasing public engagement and media interest.
- There is a requirement to examine progress to date and plan the future direction of travel, particularly as the 'new normal' emerges and the impact of the Council's response to the Climate Emergency is further shaped by the covid-19 pandemic.

1. Purpose of this report

1.1 This report:

- Details the progress made by the main committee and each CEAC working group
- Confirms the future work programme of the working groups for the remainder of 20/21

2. Background information

2.1.1 Full Council declared a climate emergency in March 2019, with the stated ambition of working towards a net zero carbon city by 2030. The council has accepted that very urgent action is required to make our contribution to containing global temperature rises within 1.5C. Beyond this limit, there is a strong scientific consensus that there will be catastrophic consequences for both humanity and the natural world.

2.1.2 The Climate Emergency Advisory Committee was set up specifically in recognition of the extent of the challenge that the council was facing in achieving its stated objective of net zero by 2030, highlighting that all political parties must work together to achieve this aim and that all organisations and individuals across the city must also be actively engaged.

2.1.3 This report is not intended to provide a full overview of the actions taken to date by the council or the detail of the emissions roadmap but to focus on the contribution of CEAC. In January 2020 a report was taken to Executive Board that set out the council's initial approach to the climate emergency in detail. A further report will be taken in February 2021 to provide an update on the city's emissions, progress made and challenges that we face.

2.1.4 The covid-19 pandemic has magnified and accelerated previous trends in the economy and labour markets which have been observed at both the local and national level. Undoubtedly, the pandemic has also had a significant environmental impact.

2.1.5 Global emissions are expected to fall by a record 5-10% globally as a result of the pandemic, and it is vital that a sustainable, green recovery is at the forefront of the city's covid-19 response.

2.1.6 Since the first national 'lockdown' in March, fuel sales have been down nationally and there have been evident improvements to air quality and a reduction in traffic levels. There has also been an observed decrease in commercial and industrial energy consumption and it is expected that global energy use will fall by 6% in 2020.¹

2.1.7 Throughout the pandemic, the council has continued to encourage the shift to low-carbon transport options and its fleet of electric vans – which represent the largest

¹ According to the IEA <https://www.weforum.org/agenda/2020/05/covid19-energy-use-drop-crisis>

EV fleet of any local authority in the UK – have been used as part of the city's covid-19 response to deliver food parcels to vulnerable residents across the city.

- 2.1.8 To encourage residents and workers to try more sustainable travel, the council recently launched its E-Bike Trials scheme, which encourages people who live and work in Leeds to try an electric bike free of charge. This received phenomenal interest in the first few weeks of going live and almost 1000 miles have already been completed on electric bikes as part of the scheme.
- 2.1.9 In partnership with Highways England, the council launched the EV Trials scheme in January 2020 which gives businesses, charities and other organisations the opportunity to try an electric van for free. The scheme has already received around 450 applications and a number of participants have gone on to purchase their own electric van following the trial period. The council continues to encourage businesses to take part in the scheme and this has been able to progress throughout the ongoing pandemic.
- 2.1.10 To support the transition to a zero emission future, Leeds City Council is working with partners to create a network of electric vehicles rapid charge points across the city. So far, 16 of these are live and a network of over 30 charge points is planned to be delivered by March 2021. Since installing the first charge point over a year ago, the network has already been used over 22,000 times.
- 2.1.11 Housing and low-carbon retrofits continue to be a priority for the council. To help tackle inequalities whilst tackling climate change, the council has secured £2.9 million of funding to improve the energy efficiency of poorly insulated homes in area with high levels of fuel poverty. The targeted measures include specialist cavity wall insulation, air source heat pumps and external wall insulation.
- 2.1.12 A district heating network update was published in July 2020, along with proposals for a third phase of the scheme which was presented at Executive Board. Work was able to progress over the first national lockdown period to connect civic buildings to waste-powered heat. The network already connects residents to more sustainable heat and once fully built out it will save a combined 11,000 tonnes of greenhouse gases every year. The network's third phase would extend the scheme into the South Bank area of the city.
- 2.1.13 To support local wildlife and encourage green spaces across the city, the council has committed to planting 50 hectares on its own land every year. To achieve this aim, the council will work in partnership with businesses and communities across the city as well as hosting volunteering opportunities. Leeds City Council is currently developing its White Rose Forest strategy to increase tree cover across the Leeds City Region by 2050. Tree planting across the region is also being used as part of the council's natural flood management programme across the River Aire catchment.
- 2.1.14 The council continues to communicate its work to tackle the climate emergency and is working with partnership organisations to engage audiences on climate-related issues. Leeds City Council has signed up to UK100's 'Net Zero Pledge' to achieve net zero council emissions by 2030. Additionally, the council, along with many others across the globe, has signed up to the 'Count Us In' project which encourages people to take action on climate change through 5 key themes: transport, food, lifestyle, voice, and home.

3. Main issues

- 3.1 When the climate emergency was declared in March 2019, the scale of the challenge was recognised alongside the importance of public engagement to ensure that action was taken in every part of society.
- 3.2 The Committee has played a key role in the council's response to the climate emergency:
- Increasing public engagement;
 - Attracting greater media interest for activity being undertaken across the whole city;
 - Providing members access to experts to improve their own knowledge and to promote an in-depth understanding of complex issues;
 - Ensuring that the climate emergency remains a key priority across the council, even during the recent health crisis;
 - Through the working groups challenging policies and strategies such as the White Rose Forest, Transport Strategy, planning policy etc.
- 3.3 To support this aim of public engagement the Committee was a public meeting, attracting audiences of up to 70 in the Civic Hall and when it moved on-line it received over 150 viewers of the YouTube channel.
- 3.4 Open forum was also introduced at the start of each meeting to provide members of the public an opportunity to set out their concerns, ideas or ambitions with speakers ranging from private individuals to representatives of organisations such as Our Future Leeds, GALBA and Youth Strikers.
- 3.5 In order to retain Open Forum during the pandemic, members of the public have been offered the opportunity to provide video recordings, enabling the public to still have its voice heard at virtual meetings. Digitising open forum has brought other advantages as it has enabled more people to be a part of the open forum as submissions can easily contain multiple people and be more creative,. It also allows open forum to be more inclusive as you don't have to be free at the time of the meeting to participate.
- 3.6 One meeting was also dedicated to businesses and the Committee heard from Yorkshire Building Society, Yorkshire Design and Civic Engineers, explaining both what they had achieved to date, their future ambitions and plans as well as where they would like to see action from the Council.
- 3.7 At appendix 1 a full list of individuals and organisations that have attended open forum in 2020 and the issues that they raised can be found.
- 3.8 The Committee also provides another focal point for the media and one that is climate emergency focused. For example the last committee meeting received coverage of the item on food production. Capturing the media's attention on the climate emergency can be difficult, particularly since Covid and so this helps with public engagement.
- 3.9 The main committee has had a wide ranging agenda, starting by providing an in-depth overview into the challenge that the climate emergency presents from various angles such as planning and transport, including aviation. It provided oversight into the planning that went into the Big Leeds Climate Conversation and had the

opportunity to question the outcomes and follow up actions. It has more recently been provided with an update into the impact of Covid on the climate agenda.

- 3.10 The committee had the chance to explore the process surrounding the citizen's jury and then to receive and comment on its 12 recommendations. It has committed to do this on a quarterly basis. The next update will be due in the new year.
- 3.11 It has also received a report about the recent, successful lottery bid that will focus on community engagement through a series of community hubs across a number of different work streams. It will continue to work with the third sector to see how the council can support to best effect by way of regular updates to the main committee.
- 3.12 There was a session that focused on business with three businesses presenting at the open forum sessions (see 3.5 above) and then the Chamber of Commerce providing their overarching views of the climate emergency and businesses.
- 3.13 More recently a presentation was brought forward on the impact of food and the opportunities to take more action locally to reduce the carbon impact of food supplies locally. It was agreed that the food and biodiversity working group would examine this paper in more detail and return to the main committee with their recommended actions.
- 3.14 In April it was intended to hold a meeting that was focused entirely on schools and engaged with children of all ages. This unfortunately had to be delayed due to the pandemic. However, we hope to reschedule this in early 2021.
- 3.15 As well as the main committee, three working groups were set up that were aligned to the key themes of the Climate Emergency. The working groups work programme has been more disrupted by the pandemic and has paused for eight months, due to the resource challenges faced by the Council as they dealt with the impact of the pandemic with staff being redeployed temporarily to support the emergency response. The paragraphs below document progress to date and discuss the future work programme.

Bio-diversity and Food

- 3.15.1 The Biodiversity and Food working group has focussed principally on the issue of tree planting as a means to both capture and store carbon and to improve biodiversity across the city. This group has considered opportunities and barriers on both council land and non-council land, and ways to involve the community alongside some of the factors impacting on tree planting. Members have provided intelligence regarding potential planting sites and links to community groups willing to support planting activities
- 3.15.2 The group has also considered how open spaces in parks could be managed to improve biodiversity, the role of planning policy in supporting biodiversity, how the impact of streetlights on animals and insect circadian rhythms has been mitigated and what other options are available, alongside how access to nature is important to improve physical and mental health.
- 3.15.3 The group will continue to explore ways the council can deliver services that enhance biodiversity over the next year and will look to expand activities to also focus on the carbon footprint of Leeds' food, exploring how to support existing local food producers as well as ways to expand food production and to improve understanding across the city of the contribution that food makes to the city's emissions.

Planning

- 3.15.1 The Planning, Energy and Building Group has met five times since September 2019. It has agreed a work programme linked to five key themes. The following paragraphs describe the progress made against each theme to date:
- 3.15.2 Working with developers - A Developer Forum has been established which met in December 2019. A key action of this was the development of a toolkit to make what developers need to do at the planning application stage easier to understand, and this is at a final draft stage. With the working group having now resumed, the intention is to organise another Forum meeting.
- 3.15.3 Better implementation of existing statutory policies – The 2011 “Building for Tomorrow Today” and 2003 “Neighbourhoods for Living” Supplementary Planning Documents (SPD) provide guidance to developers for delivering quality sustainable developments. These have been refreshed on the web-site to note that the principles within them are highly relevant to help the Council’s declaration of a Climate Emergency, and further guidance is provided to help use the documents against an up to date planning framework. Training material has been agreed through the CEAC group and launched initially for officers to re-inforce the climate, health & well-being and inclusive growth benefits of the existing planning policies, primarily around the theme of better place-making. A member training package can also be implemented as part of any overall Climate training, with specific training on Trees already having been delivered.
- 3.15.4 Lobbying - The group has responded to the Government’s proposals for changes to Building Regulations and a joint letter to MHCLG was co-signed by core cities and the Mayor of London seeking a more ambitious approach to building fabric and for local authorities to be allowed to continue setting their own standards. The CEAC Group as a whole and its members via DPP fed into a cross-party response on the Government’s Planning White Paper (October 2020).
- 3.15.5 Updating existing policies - Members of the group set the initial scope for policies to be reviewed on climate change which were subsequently considered by Development Plans Panel. Work on the Local Plan Update with a focus on climate change policies is underway and more detail on these matters was considered by Development Plan Panel in November and will be again in January prior to initial public consultation in spring 2021.
- 3.15.6 Understanding the value of planning to the zero carbon trajectory - Members have discussed the importance of clarifying approaches to environmental monitoring and working across organisations to have a better understanding of the implications of development on carbon and the environment.
- 3.15.7 The group has developed a forward programme of activity which is set out as follows:
1. Working with developers – Launch toolkit and widen developer forum to include more housebuilders.
 2. Better implementation of existing statutory policies – Continue to deliver training during 2020.
 3. Lobbying – Develop links with Planning Inspectorate and continue to lobby on specific planning guidance.
 4. Updating existing policies – Local Plan Update underway – first statutory consultation in Spring 2021. Strategic Flood Risk Assessment brief ready to market and continued discussions with WYCA on renewable energy potential,
 5. Understanding the value of planning to the zero carbon trajectory – Continue to improve baseline data that enables better policy making and planning decision taking. Link with other agencies such as DEFRA, Yorkshire Water and the

Environment Agency on matters such as Natural Capital and Biodiversity Net Gain

- 3.15.8 This work has been slightly delayed by the legal challenge to the Site Allocations Plan and the impacts of Covid-19. It is important to note however, that much of this agenda is not only about climate change, but about creating better and more resilient places and communities which can adapt to external changes. The Covid-19 outbreak is reinforcing the need for such resilience and exposing where places are failing, such as where green infrastructure links are poor or where environments are not assisting in providing support to well-being and mental health.
- 3.15.9 In addition to this, it is also proposed that the group focus over the coming months on the priority of reducing carbon emissions arising from existing housing through energy efficiency and renewable energy measures. Members will be involved in determining the scope of proposed work to develop a potential retrofit offer to homeowners. As part of this, they will also be asked to identify the key 'asks' of Government that are required to create the conditions and context in which such a programme can be accelerated in the face of limited local resources.

3.15.10 Transport

- 3.15.11 The transport working group started its work programme with a city centre tour that showed members of the committee the various projects that were already underway to help improve transport across the city.
- 3.15.12 The group has heard from experts on a variety of matters, including a detailed session looking at the future of electrification and its limits, especially for freight.
- 3.15.13 Just prior to the pandemic representatives from Living Streets Leeds came and explained their aspirations for active travel in the city. The focus on active travel continued at the first virtual meeting as the group considered both school streets and active travel neighbourhoods. In December the group will consider the proposed new transport strategy, having considered the transport vision earlier in the calendar year.

4. Corporate considerations

4.1 Consultation and engagement

- 4.1.1 One of the key focuses of the Committee is consultation and engagement. It enables cross party discussion on a wide range of issues, it offers the opportunity for other organisations to attend and present their own views/ findings as well as allowing the public to provide their input through open forum.

4.2 Equality and diversity / cohesion and integration

- 4.2.1 The committee is a public meeting that allows access to all members of the public. The recent digitisation of open forum has further enabled access for those who may have struggled to travel to the city centre or who may have been unable to attend day time meetings.

4.3 Council policies and the Best Council Plan

- 4.3.1 There are three Best City key performance indicators of direct relevance to this report. Performance information is reported regularly via the council's performance reporting framework and is used to inform project development and progress.
- Reduced carbon emissions across the city;
 - Number of households in fuel poverty;
 - Improved energy and thermal efficiency performance of houses.

5. Conclusions

- 5.1 The Climate Emergency Advisory Committee has helped the council to understand the wider work that is underway across the city to support the climate emergency by hearing from a number of representatives from the third sector, businesses and academia.
- 5.2 The Committee has helped to increase public engagement in the climate agenda and provided members of the public with an opportunity to present their views.
- 5.3 The Committee has responded well to the pandemic, managing to hold virtual meetings that still enabled public engagement and actually helping to improve inclusivity by the digitisation of open forum. It is appropriate that a Committee that's purpose is to enable the delivery of net zero across the city is proactive in adopting new ways of working.

Open forum submission	Key discussion points	Council response
<p>13 January, 2020: Drusilla Long, member of the public</p>	<ul style="list-style-type: none"> • Concerns regarding the council's plans to build a Parkway Station and link road to Leeds Bradford Airport and the impact of increased air travel on climate change • Suggested the council defers the decision to build a rail station and highway linkages until air travel becomes carbon neutral 	<ul style="list-style-type: none"> • Explained the council's position that aviation growth and meeting zero carbon targets are fundamentally incompatible until new technologies are developed. It is only at the point at which emissions from aircrafts have been adequately resolved that national and international aviation growth can be supported • Explained that the council have written to the government lobbying for aviation emissions to be included in the national carbon budget and calling on the government to then use its resources to invest in research and design technology to develop cleaner aviation for the future • Highlighted that the council has withdrawn its previous proposals for surface access, reducing the direct impact on green belt and that revised surface access plans will concentrate on links which improve rail access
<p>13 January, 2020: Keith Whittaker, member of the public</p>	<ul style="list-style-type: none"> • Concerned that the Leeds Bradford Airport expansion is incompatible with achieving zero carbon targets until new technologies can make aviation carbon neutral • Suggested the council should not facilitate additional surface access plans 	<ul style="list-style-type: none"> • Explained the council's position that aviation growth and meeting zero carbon targets are fundamentally incompatible until new technologies are developed. It is only at the point at which emissions from aircrafts have been adequately resolved that national and international aviation growth can be supported

	<ul style="list-style-type: none"> • Urged the committee to lobby for a frequent flyer levy 	<ul style="list-style-type: none"> • Highlighted that the council has withdrawn its previous proposals for surface access, reducing the direct impact on green belt and that revised surface access plans will concentrate on links which improve rail access • Outlined the council's asks to Government where aviation is concerned, which includes the introduction of a frequent flyer levy to reduce demand
13 January 2020: David Bars, Our Future Leeds	<ul style="list-style-type: none"> • Thanked the council for the steps taken so far to address the climate emergency. However, did not consider the actions adequate in reducing emissions at the rate required to meet 2030 targets • Concerned that tree planting initiatives are not enough to offset aviation emissions alone and are only valuable in addition to other actions and measures 	<ul style="list-style-type: none"> • Explained the ambition of our transport plans and how national lobbying is a key part of our action plan for more funding and powers at a local level • Highlighted that we'll soon be publishing our White Rose Forest Strategy and looking at land ownership opportunities across the city. Also noted that the council is not reliant on tree planting to solve the climate emergency alone and made reference to the additional benefits of tree planting: natural flood management, biodiversity gains, greater accessibility to green space
10 March: Elliot Kilbride, Yorkshire Building Society	<ul style="list-style-type: none"> • Informed the committee that YBS has reduced its internal carbon emissions by 48% since 2012 and the actions that have taken place to achieve this 	<ul style="list-style-type: none"> • Congratulated Yorkshire Building society on their work and dedication so far

	<ul style="list-style-type: none"> • Demonstrated how YBS is already a carbon-neutral organisation and report scope 1, 2 and 3 emissions • Acknowledged the challenges of also mapping the indirect emissions that occur across the organisation • Invited further opportunities for partnership working with the council around the climate emergency 	<ul style="list-style-type: none"> • Acknowledged that YBS has been invited to join the Leeds Climate Commission • Invitation to contact officers in the Sustainable Energy and Air Quality team about upcoming opportunities
10 March: Paul Ellison, Yorkshire Design Group	<ul style="list-style-type: none"> • Encouraged projects and campaigns for local businesses to engage with, including Clean Air Day and Car Free Day • Suggested new ways to engage communities, including temporary free bus travel schemes and a pop-up forest 	<ul style="list-style-type: none"> • Raised awareness of how, despite the challenges of the Covid-19 pandemic, the council supported Clean Air Day virtually this year and highlighted the impact of the campaign • Highlighted the council's work to improve public transport and active travel, raising awareness of the council's new e-bike trials scheme to encourage residents to try an e-bike free of charge and the pop-up bike hub in Kirkgate Market • Invitation to hold a meeting to discuss opportunities for Clean Air Day in 2021
10 March: Leah Stuart, Civic Engineers	<ul style="list-style-type: none"> • Informed the committee about a number of projects focused on providing sustainable infrastructure, including the development of a car-free school in the city centre • Highlighted barriers to such projects and the need for policy change. Also highlighted the financial implications for 	<ul style="list-style-type: none"> • Outlined how planning plays an important role across the council's strategic priorities • Raised awareness of the Core Strategy which outlines the council's plans to ensure that new development takes place in locations that are, or will be, accessible by a choice of a

	<p>the construction industry and the need for innovation within the sector that is supported by the council</p>	<p>means of transport, including walking, cycling, and public transport with the majority of growth focussed in urban areas and settlements located within a 15-20 minute walk from local and other services</p> <ul style="list-style-type: none"> • Ambition to set standards for buildings to be as sustainable as possible and to improve our policies on green and blue infrastructure • Highlights from the Local Plan Update, including updated policies to deliver more trees and improve access to sustainable housing
<p>17 July: Our Future Leeds</p>	<ul style="list-style-type: none"> • Presented 10 ideas for Leeds to “build back better”. The 10 ideas include: <ol style="list-style-type: none"> 1. Changing our roads 2. 15 minute neighbourhoods 3. A network of community action hubs 4. More greenspaces 5. Warm affordable homes for all 6. Neighbourhood assemblies 7. Security for Leeds workers 8. A Leeds COVID Recovery fund 9. A socially useful economy 10. Measuring what matters 	<ul style="list-style-type: none"> • Acknowledgement that the scale of our ambitions will require additional support from central government in terms of policy and resource • Highlighted that many of the ideas mentioned are also incorporated within the climate emergency roadmap report that was approved in January • Raised awareness of the work the council is already doing around the Affordable Warmth strategy, planning, transport and active travel, tree planting and increasing access to green space • Overview of the council’s Inclusive Growth strategy which also has a focus on building useful, sustainable

		and 21st Century infrastructure such as transport, green energy, green infrastructure, housing and flood protection
22nd September: Youth Strike4Climate	<ul style="list-style-type: none"> • Concerned that air pollution has dropped because of the reduction in traffic over the Covid-19 pandemic and that levels will rise again after the lockdown • Suggested the health and climate impacts of air pollution should form the basis of the Clean Air Zone review • Concerned about the money already spent on the Clean Air Zone • Asked the council to provide air pollution levels with the accompanying health risks on a publically available platform • Asked for the committee to publish an independent publically available assessment of what the Leeds Bradford Expansion would mean for the city's climate targets 	<ul style="list-style-type: none"> • Advised that, since the meeting, the council has published the conclusions of the joint review and the council's Executive Board has endorsed its recommendations • Explained that the review found that the CAZ has successfully accelerated long term improvements to air quality by encouraging local businesses to switch to cleaner vehicles faster than expected, with the help of £7.5 million of financial support • Explained that the shift to less polluting vehicles has been so unprecedented that if Leeds were to introduce the CAZ tomorrow, only a fraction of traffic would be charged • Advised that the joint review found that air pollution at key points in Leeds is unlikely to exceed legal limits ever again, meaning the CAZ achieved its aim and is no longer required • Outlined the council's own view that whilst our air is cleaner than ever, there are no truly 'safe' levels of air pollution. The council's new targets which are aligned with World Health

		<p>Organisation guidelines will be the goal of a new local air quality strategy that will be published early next year</p> <ul style="list-style-type: none"> • Signposted where to find transparent and simple local air quality data from monitors in Headingley and Leeds City Centre • Explained that, as the Leeds Bradford Airport expansion is current “live” and pending determination, the committee would be unable to comment until a decision has been reached. Also explained that is it important that the Local Planning authority does everything it can to ensure that the Panel’s consideration of the application is robust and unbiased • Outlined the council’s position on the expansion and how the council continues to press the government for an updated aviation strategy and to include the impact of aviation in national carbon reduction targets • Signposted the independent Leeds Climate Commission’s position paper
<p>22nd September: Group for Action on Leeds Bradford Airport</p>	<ul style="list-style-type: none"> • Concerns regarding the climate impact of the proposed Leeds Bradford Airport expansion • Need for support from regional and national government that supports the actions of citizens where the climate emergency is concerned 	<ul style="list-style-type: none"> • Explained that, as the Leeds Bradford Airport expansion is current “live” and pending determination, the committee would be unable to comment until a decision has been reached. Also explained that is it important that the Local Planning authority does everything it can to ensure that the

	<ul style="list-style-type: none"> Concerned about how the airport expansion would impact the city's carbon budget 	<p>Panel's consideration of the application is robust and unbiased</p> <ul style="list-style-type: none"> Outlined the council's position on the expansion and how the council continues to press the government for an updated aviation strategy and to include the impact of aviation in national carbon reduction targets Signposted the independent Leeds Climate Commission's position paper
<p>22nd September: Wildlife Friendly Otley</p>	<ul style="list-style-type: none"> Concerns about the decline of insects and biodiversity and suggested the council relax mowing across the city to encourage wildlife Suggested spaces in Otley that could benefit from relaxed mowing and a network of wildlife corridors 	<ul style="list-style-type: none"> Outlined the council's commitments to adapting parks and green spaces to support biodiversity, including though relaxing mowing, introducing pollinator friendly habitats and focusing on conservation and habitat creation The council is in dialogue with residents to identify possible changes that would support biodiversity, which includes bring forward additional sites for relaxed mowing. The council has identified a target to increase this by a further 250,000m² from next year Outlined the importance of maintained grass in certain areas so that pedestrians and motorists and able to use roads and footpaths safely and with full visibility Invitation for Wildlife Friendly Otley to get involved with tree planting as part of the Woodland Creation Initiative

<p>22nd October: Simon Campbell-Skelling, member of the public</p>	<ul style="list-style-type: none">• Concerns regarding the West Yorkshire Pension Fund's investment in fossil fuels and recommendations for the council to lobby the WYPF to divest	<ul style="list-style-type: none">• An item has been scheduled for the January 2021 meeting to discuss the West Yorkshire Pension Fund investment in carbon assets in greater detail
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EXECUTIVE BOARD

WEDNESDAY, 18TH NOVEMBER, 2020

PRESENT: Councillor J Blake in the Chair

Councillors A Carter, R Charlwood,
D Coupar, S Golton, J Lewis, L Mulherin,
J Pryor, M Rafique and F Venner

70 Exempt Information - Possible Exclusion of the Press and Public

RESOLVED – That, in accordance with Regulation 4 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the public be excluded from the meeting during consideration of the following parts of the agenda designated as exempt from publication on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the public were present there would be disclosure to them of exempt information so designated as follows:-

- (A) That appendices 2 and 3 to the report entitled, ‘Accelerated Capital Receipts and Estate Rationalisation’, referred to in Minute No. 78 be designated as being exempt from publication in accordance with paragraph 10.4(3) of Schedule 12A(3) of the Local Government Act 1972 and considered in private on the grounds that they contain information relating to the financial and business affairs of the Council. It is considered that the release of such information would, or would be likely to prejudice the Council’s commercial interests in relation to other similar transactions. It is considered that the public interest in maintaining the exemption from publication outweighs the public interest in disclosing this information at this point in time.

71 Late Items

Agenda Item 6 – Financial Health Monitoring 2020/21 – Month 6

Prior to the meeting, Board Members were in receipt of an addendum which supplemented the submitted report and which included updated information, and as a result, a set of revised recommendations for the Board to consider. (Minute No. 74 refers).

Agenda Item 18 - Update on Coronavirus (Covid-19) Pandemic – Response and Recovery Plan

With the agreement of the Chair, a late item of business was admitted to the agenda entitled, ‘Update on Coronavirus (COVID-19) Pandemic – Response and Recovery Plan’.

Given the scale and significance of this issue, it was deemed appropriate that a further update report be submitted to this remote meeting of the Board.

Draft minutes to be approved at the meeting
to be held on Wednesday, 16th December 2020

However, due to the fast paced nature of developments on this issue, and in order to ensure that Board Members received the most up to date information as possible, the report was not included within the agenda as originally published on 10th November 2020. (Minute No. 86 refers).

72 Declaration of Disclosable Pecuniary Interests

There were no Disclosable Pecuniary Interests declared at the meeting.

73 Minutes

RESOLVED – That the minutes of the previous meeting held on 21st October 2020 be approved as a correct record.

RESOURCES

74 Financial Health Monitoring 2020/21 – Month 6

The Chief Officer (Financial Services) submitted a report which set out the Council's projected financial health position for 2020/21 as at Month 6 of the financial year. The report projected a gap of £30.5m, following the receipt of an additional £20.5m funding from the government.

Prior to the meeting, Board Members received an addendum to the submitted report, which provided updated information regarding how the Council intended to resolve the estimated 2020/21 budget gap due to the impact of COVID-19. The addendum highlighted the decision to utilise reserves to manage the financial position in 2020/21 and deliver a balanced budget. The Council, as a consequence, had withdrawn the application to Government for a capitalisation directive, with the addendum presenting the Board with a revised set of recommendations as a result.

Members welcomed the updated information which had been provided, acknowledged the significant work which had been undertaken throughout the pandemic to get the Council to the current position, and thanked all those involved for their efforts. It was also noted that, as referenced elsewhere on the agenda, work would continue with regard to the management of 2021/22 budget and beyond.

Responding to a Member's enquiry, the Board received further information on the reserves being used to deliver a balanced budget, specifically the planned application of an earmarked reserve of £25.65m, and the financial implications of that for the Council moving forward.

Also, in response to a Member's enquiry, the Board received further details on the levels of inflation which were being experienced in terms of external residential placement costs and independent foster agency costs, with clarification being provided on the reasons for those increased costs and how such matters were being taken into consideration and managed as part of the directorate's budget strategy for the current year and moving forward. As part of this discussion, it was emphasised that similar to Leeds, other Local Authorities were experiencing costs pressures regarding external residential and independent foster agency placements.

Responding to a Member's specific enquiry regarding the projected interest payments on the Council's debts for the current financial year, and regarding the levels of projected inflationary pressures in the medium term, officers undertook to provide the Member in question with this information.

Whilst the separate tranches of Government funding received were welcomed, emphasis was placed upon the difficulties which continued to be experienced in managing the Council's financial position. With that in mind, Members considered the principle of sending correspondence to the Treasury on a cross-party basis about the losses in Council Tax and Business Rates income that the Council has incurred. In considering this matter, Councillor A Carter advised that whilst he agreed with the principle of approaching the Treasury on this, the Conservative Group would make their own representations.

In taking into consideration the contents of the submitted report together with the addendum and the revised recommendations within it, it was

RESOLVED –

- (a) That in noting the comments of Councillor A Carter, as outlined above, appropriate correspondence to the Treasury be drafted up on a cross-party basis for relevant Members' consideration regarding the losses in Council Tax and Business Rates income that the Council has incurred;
- (b) That the projected financial position of the Authority as at Month 6 of the financial year, together with the projected impact of COVID-19 on that position, be noted;
- (c) That it be noted that the position reported does not reflect the potential effects of any further local or national lockdown arrangements not yet introduced, which could impact on the financial projections as detailed in the report;
- (d) That it be noted that for 2020/21 the Authority has withdrawn its application for a capitalisation directive to Government, with it also being noted that full details of how the Council will achieve a balanced budget will be incorporated into the Month 7 Financial Health monitoring report which is to be received by Executive Board in December 2020.

(Under the provisions of Council Procedure Rule 16.5, Councillor A Carter required it to be recorded that he abstained from voting on the decisions referred to within this minute)

75 Capital Programme 2020/21 – 2024/25 Quarter 2 Update

The Chief Officer (Financial Services) submitted a report which provided an update upon the Council's Capital Programme position as at quarter 2 of the financial year. The report also sought some specific approvals with regard to funding injections.

Responding to a specific Member's enquiry regarding the extent to which the Council's Capital Programme had increased by between 2014/15 and the current financial year, and the extent to which that increase was being paid for by borrowing, officers undertook to provide the Member in question with that detail following the meeting.

RESOLVED –

- (a) That the latest position, as at quarter 2 of the financial year on the General Fund and Housing Revenue Account (HRA) capital programmes, as detailed within the submitted report, be noted;
- (b) That the net increase in the General Fund and HRA capital programme 2020-2025 of £143.0m since the capital programme setting in February 2020, be noted, with it also being noted that these injections do not increase the Council's borrowing requirement and are listed within Appendix B to the submitted report;
- (c) That it be noted that the borrowing required to fund the capital programme in 2020-21 has reduced by £77.9m since the capital programme setting in February 2020, mainly by delaying schemes that require borrowing. With it also being noted that the capital programme remains affordable within the approved debt budget for 2020-21, and that further work is underway through regular capital programme reviews to ensure that future debt increases are limited;
- (d) That the following £9.55m of grants and contributions injections into the capital programme be approved, as set out below and as detailed within Appendix B to the submitted report:
 - £3.55m Funding swaps as part of the Capital Programme Review;
 - £2.747m School Condition Allocation additional grant from government;
 - £1.928m HRA Right to Buy receipts for council housing growth;
 - £0.51m WYCA Transport Challenge Funding Grant A64 York Road;
 - £0.41m WYCA grant for junction improvements Fink Hill;
 - £0.2m S106 Traffic Management 20/21 Programmes;
 - £0.16m WYCA grant for City Connect Schemes;
 - £0.043m Other smaller schemes.
- (e) That it be noted that the decision to inject funding, as detailed at resolution (d) (above), will be implemented by the Chief Officer Financial Services;
- (f) That the review of capital programme pressures from 2021/22 onwards and the prioritisation of proposals for consultation and inclusion in February 2021, as presented to September 2020 Executive Board, be noted.

(Under the provisions of Council Procedure Rule 16.5, Councillor A Carter required it to be recorded that he abstained from voting on the decisions referred to within this minute)

76 Treasury Management Strategy Update 2020/21

The Chief Officer, Financial Services submitted a report which presented a review and update of the Council's Treasury Management Strategy 2020/2021.

RESOLVED – That the update on the Treasury Management borrowing and investment strategy for 2020/21, as detailed within the submitted report, be noted.

(Under the provisions of Council Procedure Rule 16.5, Councillor A Carter required it to be recorded that he abstained from voting on the decisions referred to within this minute)

77 Revenue Budget Update 2021/22 and Budget Savings Proposals

Further to Minute No. 68, 21st October 2020, the Chief Officer (Financial Services) submitted a report which presented the actions which were underway and proposed to address the financial gap for 2021/22, which was currently estimated at £118.8m. The report also presented a series of savings proposals to contribute towards the Council achieving a balanced budget for 2021/22 and, where appropriate, sought agreement to begin meaningful consultation with staff, trade unions, service users and the public as required.

In considering the range of proposals within the submitted report and the ongoing service reviews taking place, a Member specifically emphasised the key role played by Neighbourhood Networks, and also the importance of services in communities, such as the provision of bowling greens.

The transparency of the approach being taken by the submission of reports to the Board for consideration was highlighted, whilst a Member noted what they deemed to be the varying approaches to this process being taken by the different directorates.

In conclusion, it was noted that further detail regarding the level of Local Government funding for next financial year was awaited ahead of the Chancellor's Comprehensive Spending Review announcement, which was due later this month, and that available details would be provided to the Board in December.

RESOLVED -

- (a) That the Council's financial position for 2021/22, as outlined in the submitted report, be noted, with it also being noted that further savings are required to deliver a balanced budget position;
- (b) That the 'Business as Usual' savings, as detailed within the submitted report be noted, with it also being noted that decisions to give effect to

them shall be taken by the relevant Director or Chief Officer in accordance with the Officer delegation scheme (Executive functions);

- (c) That the recommendations in the 'Service Review' proposals, as detailed at Appendix 2b to the submitted report, be agreed, and that agreement be given to the associated consultation commencing. The Board also notes that decisions to give effect to such matters shall be taken by the relevant Director or Chief Officer, following the consultation period, in accordance with the Officer delegation scheme (Executive functions) save where the Leader, relevant portfolio holder or Director considers that the matter should be referred to Executive Board for consideration.

(Under the provisions of Council Procedure Rule 16.5, both Councillors A Carter and Golton required it to be recorded that they respectively abstained from voting on the decisions referred to within this minute)

78 Accelerated Capital Receipts and Estate Rationalisation

Further to Minute No. 69, 21st October 2020, the Director of City Development submitted a report regarding the Council's approach towards Estate Rationalisation and generating Capital Receipts. The submitted report provided more details of the proposed next tranche of accelerated disposal properties which were targeting February 2021 auction dates, as well as properties being considered for release as part of phase 1 of the Core Office Review, and other vacant or void properties under review.

As part of the introduction to the report, the Board was made aware of correspondence which had been received relating to some of the proposals detailed.

A Member highlighted the importance of ensuring that local Ward Councillors were briefed and consulted at an early stage as part of any proposals regarding property disposal. In response, it was undertaken that further liaison would be had with the Member in question about the timing of Ward Councillor consultation, especially in instances where proposals were not yet in the public domain.

Regarding the proposal in the submitted report on the disposal of four industrial units at Logic Leeds, in considering this specific proposal, a Member highlighted how in terms of the Council's overall approach to such matters, the correct balance needed to be struck between keeping and disposing of properties with an income stream, in order to maximise the benefit for the Council. Discussion was also had around a specific tenant which rented premises at the Logic Leeds site.

Following consideration of Appendices 2 and 3 to the submitted report designated as being exempt from publication under the provisions of Access to Information Procedure Rule 10.4(3), which were considered in private at the conclusion of the public part of the meeting, it was

RESOLVED –

- (a) That the accelerated disposal of property, as set out in Table 3.1 of the submitted report, which have already been agreed as part of the Capital Receipt Programme, be supported;
- (b) That agreement be given to progress the disposal of four industrial units at Logic Leeds from the Council's investment portfolio following the completion of the final letting, with the details, as set out in exempt Appendix 2 to the submitted report, being noted. Also, that subject to the value of the offers received and subject to both Councillors Carter and Golton being briefed on such matters prior to any final decision being taken, agreement be given for the final decision to sell to be delegated to the Director of City Development in consultation with the Executive Member for Resources;
- (c) That the recent work undertaken by Kirkstall Valley Development Trust at Abbey Mills, be noted, and that agreement be given to the property being disposed of by formal tender;
- (d) That the progression of work to vacate and release those properties set out in exempt Appendix 3 to the submitted report, which are included within phase 1 of the Core Office Review, be supported;
- (e) That it be noted that the proposed disposal of properties, as set out in exempt appendix 3 to the submitted report, will be the subject of future reports seeking approval for disposal;
- (f) That it be noted that the disposal of properties and identifying the strategic approach towards the Council's estate is the responsibility of the Director for City Development.

CLIMATE CHANGE, TRANSPORT AND SUSTAINABLE DEVELOPMENT

79 Redevelopment of City Square - Design Brief

The Director of City Development submitted a report which sought approval of the City Square Design Brief, as developed with the Royal Institute of British Architects (RIBA) to support the design competition.

In response to a Member's enquiry, it was noted that public engagement on the concept design of the scheme would be undertaken prior to the stage at which a planning application would be considered. Also, in response to an enquiry, the Board received further detail on the funding which was in place to deliver the feasibility work for the scheme.

Also in response to a Member's enquiries regarding the timing of this development, when considering the uncertain financial position of the Council, the Board was provided with information regarding the pivotal role that this scheme would play in the delivery of a number of the Council's key strategies and priorities.

RESOLVED –

- (a) That the textual content of Design Brief developed with the Royal Institute of British Architects (RIBA) to support the design competition, as detailed at appendix B to the submitted report, be approved;
- (b) That approval of the fully designed brief (ie. layout design and photos) be delegated to the Director of City Development;
- (c) That it be noted that the outcome of the design competition will be presented to Executive Board for consideration and endorsement in June 2021.

(Under the provisions of Council Procedure Rule 16.5, both Councillors A Carter and Golton required it to be recorded that they respectively abstained from voting on the decisions referred to within this minute)

80 Connecting Leeds Update and Financial Consolidation

The Director of City Development submitted a report outlining the progress which had been made on 'Connecting Leeds', Leeds Public Transport Investment Programme (LPTIP) since it started in April 2017 and which included an update on the first 18 months of construction during 2019/20 and 2020/21. The report also presented details of the restated 'Connecting Leeds' programme and its financial consolidation for Members' consideration.

Responding to a Member's enquiry, the Board was advised that with regard to timescales, the Department for Transport had confirmed that provided schemes were in contract by the end of March 2021, funding would continue to be made available.

Members discussed and received further information regarding the extent to which schemes were being reviewed and evaluated in light of the Coronavirus pandemic, and also with regard to each scheme's potential impact upon the retail sector. It was acknowledged that further consideration should be given to the latter although it was noted the assurance processes for this current programme of works was completed or nearing completion in most cases. It was also noted the schemes being delivered as part of this programme would offer improved transport options.

Responding to a Member's specific enquiry, the Board was provided with an update on, and subsequently considered the current position regarding the discussions which were taking place between the Council and the Combined Authority on a matter relating to the A647 cycle way between Leeds and Bradford.

A Member raised their concerns regarding the overall progress being made by the Connecting Leeds initiative and the programming and delivery of schemes within it. In response, the Board was provided with further detail on the work that continued to be undertaken as part of the programme and the significant level of schemes which had been or were being delivered.

RESOLVED –

- (a) That the continued progress and affordability of the ‘Connecting Leeds’ programme (Bus Infrastructure, Rail and Bus Delivery), be noted, which looks to continue to ensure the realisation of the outcomes set out in the strategic outline business case to the Department for Transport;
- (b) That in taking account all of the additional external funding contributions secured since the last update report which now totals £33.82m, the financial consolidation and restated programme, as set out in section 4.4 of the submitted report, including funding movements between packages, be noted and agreed;
- (c) That it be noted that the Chief Officer for Highways and Transportation is responsible for this matter, and also, that a further update will be provided in Spring 2021.

(Under the provisions of Council Procedure Rule 16.5, both Councillors A Carter and Golton required it to be recorded that they respectively abstained from voting on the decisions referred to within this minute)

LEARNING, SKILLS AND EMPLOYMENT

81 Exclusions and Elective Home Education – Annual Update Report

Further to Minute No. 72, 18th September 2019, the Director of Children and Families submitted a report which presented the annual update on data and trends regarding Elective Home Education (EHE) and permanent exclusion for 2019/20 from the Local Authority’s direct reporting processes, and to provide the Department for Education (DfE) verified fixed term exclusion data for 2018/19.

Members acknowledged the ongoing inquiry being undertaken by the Scrutiny Board (Children and Families) into such matters.

Also, responding to a Member’s enquiry, clarification was provided that with regard to primary fixed term exclusions, Leeds had moved from Band A to Band B.

RESOLVED – That the following be noted:

- (a) The information contained within the submitted report;
- (b) The recommendations in the Timpson Review (as detailed in Appendix 1 to the submitted report) as outlined in the previous Executive Board report of September 2019;
- (c) That the issues raised by the Children’s Commissioner in her report: “Skipping School: Invisible Children - How children disappear from England’s schools” have not yet led to any significant change in legislation;

- (d) The response of teams to changes in policy and protocol during the Covid-19 pandemic and the trends currently emerging within the new academic year 2020/21;
- (e) That the Children and Families directorate has produced an annual report on the issue of exclusions and elective home education and will continue to provide an updated annual report;
- (f) That the remit for monitoring exclusions and elective home education falls under the responsibility of the Head of Learning Inclusion within Children and Families directorate.

82 Equality Improvement Priorities Progress Report 2019 – 2020

The Director of Communities and Environment submitted a report that presented the annual progress made against the Council's Equality Improvement Priorities for 2018 – 2022. The report also outlined the reviewed, amended and completed Equality Improvement priorities.

Responding to a Member's enquiry, the Board received further information regarding the work being undertaken in relation to the support provided to younger people with a disability, with an undertaking that further detail could be provided to the Member in question outside of the meeting, if required.

RESOLVED –

- (a) That the Equality Improvement Priorities Annual Report 2019 – 2020, as submitted, be approved;
- (b) That agreement be given to sign off the completed priorities for 2019 – 2020, as detailed within the submitted report;
- (c) That the new and amended priorities for 2020 – 2021, as detailed within the submitted report, be approved;
- (d) That the proposed approach for the development of new Strategic Equality Improvement Priorities for 2021 – 2025, be approved;
- (e) That a further report be submitted to the Board in July 2021;
- (f) That it be noted that the Director of Communities and Environment is responsible for the implementation of decisions made by Executive Board in respect of the submitted report.

HEALTH, WELLBEING AND ADULTS

83 The National Flu Immunisation Programme 2020 to 2021

The Director of Public Health submitted a report that provided an update on the key actions being taken in Leeds on the National Flu Immunisation Programme 2020 to 2021. In addition, the report also outlined the changes in

the programme from previous years and detailed the progress made on the development of the Leeds Seasonal Flu Vaccination Plan.

Members highlighted the crucial importance of ensuring that uptake levels for the Coronavirus vaccination were maximised, when it became available. Also, again with regard to the Coronavirus vaccination, Members highlighted the vital importance of clear messaging on such matters and wherever possible, the correction of any misinformation within communities.

RESOLVED –

- (a) That the content of the National Influenza Immunisation Programme 2020 to 2021, in particular the expanded cohort, as appended to the submitted report., be noted;
- (b) That the Leeds Seasonal Flu Vaccination Plan, as appended to the submitted report, be noted, and that its recommendations, specifically in relation to ensuring equality of uptake amongst all key target groups and targeted support in areas of deprivation and in order to tackle health inequalities, be supported;
- (c) That agreement be given for an update on immunisation uptake in Leeds, in light of COVID-19, to be provided, with it being noted that the updated figures will be available in May 2021;
- (d) That it be noted that the Acting Chief Officer for Health Protection and Sexual Health will take the lead on such matters.

ENVIRONMENT AND ACTIVE LIFESTYLES

- 84 Replacement depot and operational centre for Environmental Services**
Further to Minute No. 6, 21st June 2017, the Director of Communities and Environment submitted a report which provided an update on the development of proposals regarding the provision of primary office and depot facilities for Environmental Services and local office accommodation and accessible facilities for other Council departments. The report also sought approval of the necessary injection into the capital programme, together with the necessary approvals regarding the related 'Authority to Spend' and incurring of expenditure for the proposed project.

Members welcomed the proposals detailed within the report and received further information regarding the timeframe for the delivery of the scheme.

RESOLVED –

- (a) That authorisation be given to £5.066m of prudential borrowing funding to be injected into capital scheme number 32782/000/000, which will be fully funded from associated savings identified from with the Environmental and Fleet Services revenue budgets; with it being noted that this project will help realise efficiencies, saving and capital receipts in excess of the cost of borrowing for the revised full scheme cost;

- (b) That approval be given to the 'Authority to Spend' and to the incurring of expenditure of £9.076m from capital scheme number 32782/000/000 for the construction work and associated fees for the construction of the new facilities;
- (c) That it be noted that the appointment of a contractor will only occur once the implications of the COVID-19 restrictions have been lifted and the risks relating to the programme and costs have been resolved to the satisfaction of Legal and Procurement Officers;
- (d) That it be noted that the Director of Communities and Environment will be responsible for the delivery of the project, and that the necessary authorisation be provided to enable the Director to enter into all other agreements required to deliver this project efficiently.

COMMUNITIES

85 The 'Keep it Local' Principles and Network

The Director of Communities and Environment submitted a report which invited endorsement of the 'Keep it Local' principles and support for the Council's participation in a new 'Keep it Local' network of Local Authorities.

RESOLVED –

- (a) That the 'Keep it Local' principles, as detailed within the submitted report, be endorsed, and that the Council's membership of the 'Keep it Local' Network, be supported;
- (b) That it be noted that the Executive Member for Communities is the 'Keep it Local' Champion and that the Director for Communities and Environment is the officer champion, with it also being noted that the Chief Officer Communities is the responsible officer for the implementation of such matters.

INCLUSIVE GROWTH AND CULTURE

86 Update on Coronavirus (COVID19) pandemic – Response and Recovery Plan

Further to Minute No. 64, 21st October 2020, the Chief Executive submitted a report which provided an update on the continued Coronavirus (COVID-19) work being undertaken across the city including the recovery approach, outbreak management, and current issues and risks. The report also noted that the city's multi-agency command and control arrangements continued to be used alongside the Response and Recovery plan with the aim of mitigating the effects of the pandemic on those in the city, especially the most vulnerable, and to help to continue to prepare for the longer term stages of recovery planning.

By way of introduction to the report and in response to a Member's enquiry, the Board received an update on the role of the Council and the co-ordinated approach it was taking with partner agencies to continue to deliver a broad

range of services and actions across a range of key areas. Further information regarding the Government funding received to resource such actions was also provided. The importance of a localised approach being taken in key areas was highlighted, with it being noted that the Council would continue to work closely with Government and fully utilise the funding it received.

It was also noted that work continued with Government in order to gain further clarity upon the processes for coming out of the current lockdown, whilst it was acknowledged that we had reached a pivotal point given the progress which was being made in developing a vaccine. With this in mind, it was emphasised that the effective delivery of the vaccine would be key, when it became available.

As part of the wider discussion on such matters, Members highlighted the need for the communication of clear messaging across the city to continue with regard to the ongoing restrictions, whilst the importance of the discretionary grant funding scheme for businesses and the delivery of the self-isolation support scheme were also highlighted.

RESOLVED –

- (a) That the national changes effective from 5th November 2020 when the country entered a second lockdown, and the impacts from this upon Council services, as outlined within the submitted report, be noted;
- (b) That the extensive work being undertaken across the partnerships to control the spread of the virus and to support vulnerable people and businesses, as detailed within the submitted report, be noted;
- (c) That agreement be given for the key issues of: service delivery change; local contact tracing; vaccine rollout; mass testing where appropriate; harm minimisation for the elderly and vulnerable; business support schemes; self-isolation compliance and support; preparing for the end of the university term; and targeted communications, to continue to be progressed;
- (d) That the concurrent pressures on the system, which include winter pressures on the health and care system, flood risk and extreme weather, local government finance and capacity concerns and uncertainty around exit from the EU, be noted;
- (e) That in respect of the financial implications for the Council arising from the Coronavirus pandemic, the contents of the submitted report be used as context when the Board considers the more detailed finance based reports, as presented elsewhere on the agenda.

87 Update on Leeds City Council's preparations for the UK's exit from the European Union

Further to Minute No. 62, 21st October 2020, the Chief Executive submitted a report which provided an update on the current stage of Brexit negotiations

during the Transition Period, and the preparations that Leeds City Council continued to make for the UK's exit from the European Union.

By way of an introduction to the report, the Board received an update on a number of the actions being taken by the Council in this area, including the liaison with representatives from business sectors, ongoing work with regard to the EU settlement scheme, the provision of information to communities across the city and the co-ordination work being undertaken with the NHS.

RESOLVED – That the current national position, and the Council's next steps to prepare the Council and the city for the UK's exit from the EU, as detailed within the submitted report, be noted.

DATE OF PUBLICATION: FRIDAY, 20TH NOVEMBER 2020

**LAST DATE FOR CALL IN
OF ELIGIBLE DECISIONS:** 5.00 P.M. ON FRIDAY, 27TH NOVEMBER
2020

EXECUTIVE BOARD

TUESDAY, 24TH NOVEMBER, 2020

PRESENT: Councillor J Blake in the Chair

Councillors A Carter, R Charlwood,
D Coupar, S Golton, J Lewis, L Mulherin,
J Pryor, M Rafique and F Venner

88 Exempt Information - Possible Exclusion of the Press and Public

There was no information designated as being exempt from publication considered at the meeting.

89 Late Items

Agenda Item 5 – Devolution Deal for West Yorkshire: Consent to Draft Order

Prior to the meeting, Board Members were in receipt of supplementary information to the submitted report in the form of a substantive covering report and its appendices. These documents were submitted for the Board's consideration as part of agenda item 5 (Devolution Deal for West Yorkshire: Consent to Draft Order). (Minute No. 91 refers).

90 Declaration of Disclosable Pecuniary Interests

There were no Disclosable Pecuniary Interests declared at the meeting.

INCLUSIVE GROWTH AND CULTURE

91 Devolution Deal for West Yorkshire - Consent to Draft Order

Further to Minute No. 31, 1st September 2020, the Chief Executive submitted an initial report supplemented with a substantive report and appendices which provided an update on the latest stage of the process to implement the West Yorkshire Devolution Deal as agreed between the region and Government in March 2020. Also, the reports provided details on the final stages of the process and sought the Board's in principle consent to the draft Order, as submitted, which would establish a Mayoral Combined Authority for West Yorkshire together with other associated changes. The reports also noted that the four other West Yorkshire Councils together with the West Yorkshire Combined Authority (WYCA) were also being asked to provide their respective consent through their own decision making processes.

As referenced above, prior to the meeting Board Members were in receipt of supplementary information to the submitted report in the form of a substantive covering report and appendices for their consideration as part of this item.

As part of the introduction to this item, the Chair outlined the next steps in the process, highlighting that should all constituent Councils and the Combined Authority consent to the draft Order, the Secretary of State was scheduled to lay the Order before Parliament in December 2020.

Draft minutes to be approved at the meeting
to be held on Wednesday, 16th December, 2020

Board Members' attention was drawn to the two areas where the draft Order differed from the 'minded to' devolution deal previously considered. Specifically this was regarding the Strategic Infrastructure Tariff and the Spatial Development Strategy, with it being highlighted that the Council had made additional representations to the Secretary of State in relation to the latter, following a resolution of full Council at its Special Meeting on 1st September 2020. Members discussed and noted that both of these had been removed from the draft Order, with specific reference being made to the ongoing national planning reforms that were underway through the Planning White Paper. The second area to change was in respect of Highways powers, specifically regarding the roads that constitute the Key Roads Network (KRN) and the greater flexibility that the draft Order afforded in terms of agreeing the KRN.

Also, the Chief Executive explained that the Joint Committee on Statutory Instruments was currently considering the draft Order, and may make minor technical amendments, with the Board being assured that such amendments would not change the content or substance of the Order. However, it was noted that this was why the Board was being asked to provide in principle consent to the Order today and delegate final approval, as detailed within the submitted report.

In noting that a special meeting of full Council had been scheduled for 26th November 2020 to consider the resolutions made by Executive Board today, Members discussed the ordering of these special meetings, and how such matters were being considered by the other West Yorkshire Authorities.

The Board welcomed the initial gain share funding arrangements for the financial year 2020/21.

Members briefly considered the overall arrangements for devolution and the relationship between Government and the Mayoral Combined Authority moving forward. The Board also highlighted the ongoing dialogue which would continue regarding the broader principles of devolution, which were outside of the specific matters being considered by the Board today.

Responding to a Member's comments and enquiries regarding the scrutiny arrangements which would be in place as part of the devolution deal in relation to the Police and Crime Commissioner, the Board was provided with further information, with it being noted that should the Home Office's ongoing review into such matters recommend changes to current processes, then they would be applicable to the devolved arrangements moving forward.

RESOLVED –

- (a) That the contents of the submitted initial report together with the substantive report and its appendices, be noted;
- (b) That in principle consent to the draft Order, to establish a Mayoral Combined Authority and associated changes as set out in the 'minded

to' devolution deal, as attached at Appendix 2 to the submitted report, be confirmed;

- (c) That the necessary authority be delegated to the Managing Director of the Combined Authority, in consultation with the Leader and Chief Executive of each constituent Council and the Chair of the Combined Authority, to finalise and consent to the final draft of the Order, further to any technical issues which may arise;
- (d) That the updated timetable, as set out in Appendix 1 to the submitted report, together with the next steps, which are subject to consent being given to the Order by the constituent Councils and the Combined Authority, be noted, with it also being noted that the Secretary of State will lay the Order in Parliament in December 2020;
- (e) That it be noted that amendments to the Constitution which are necessary to reflect the inauguration of the Mayoral Combined Authority will be made in accordance with Article 15, as necessary and appropriate;
- (f) That approval be given for all decisions taken by Executive Board from the submitted reports, as resolved above, be exempted from the Call In process on the grounds of urgency, for the reasons as set out in paragraph 4.5.2 of the submitted report.

(The Council's Executive and Decision Making Procedure Rules state that a decision may be declared as being exempt from the Call In process by the decision taker if it is considered that the matter is urgent and any delay would seriously prejudice the Council's, or the public's interests. In line with this, the resolutions contained within this minute were exempted from the Call In process, as per resolution (f) above, and for the reasons as detailed within sections 4.5.2 of the submitted report)

DATE OF PUBLICATION: THURSDAY, 26TH NOVEMBER 2020

LAST DATE FOR CALL IN OF ELIGIBLE DECISIONS: NOT APPLICABLE

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EXECUTIVE BOARD

WEDNESDAY, 16TH DECEMBER, 2020

PRESENT: Councillor J Blake in the Chair

Councillors A Carter, R Charlwood,
D Coupar, S Golton, J Lewis, L Mulherin,
J Pryor, M Rafique and F Venner

92 **Exempt Information - Possible Exclusion of the Press and Public**

RESOLVED – That, in accordance with Regulation 4 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the public be excluded from the meeting during consideration of the following parts of the agenda designated as exempt from publication on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the public were present there would be disclosure to them of exempt information so designated as follows:-

- (A) That appendix 1 to the report entitled, 'Arena Development Plots, Clay Pit Lane, Leeds', referred to in Minute No. 101 be designated as being exempt from publication in accordance with paragraph 10.4(3) of Schedule 12A(3) of the Local Government Act 1972 and considered in private on the grounds that the information contained within it relates to the financial or business affairs of a particular organisation and of the Council. This information is not publicly available from the statutory registers of information kept in respect of certain companies and charities. It is considered that since this information was obtained through one to one negotiations for the proposed land exchange then it is not in the public interest to disclose this information at this point in time. Also, it is considered that the release of such information would, or would be likely to prejudice the Council's commercial interests in relation to other similar transactions in that prospective transacting parties for other similar sites would have access to information about the nature and level of consideration which may prove acceptable to the Council. It is considered that whilst there may be a public interest in disclosure, much of this information will be publicly available from the Land Registry following completion of this transaction and consequently the public interest in maintaining the exemption outweighs the public interest in disclosing this information at this point in time;
- (B) That appendix 3 to the report entitled, 'Disposal of Land Located on Windlesford Green, off Holmsley Lane, Rothwell, for Extra Care Housing Delivery and Final Terms of Development Agreement', referred to in Minute No. 109 be designated as being exempt from publication in accordance with paragraph 10.4(3) of Schedule 12A(3) of the Local Government Act 1972 and considered in private on the

grounds that the information contained within it relates to the financial or business affairs of the Council and the consortium. It is considered that since this information was obtained through one to one negotiations for the property/land then it is not in the public interest to disclose this information at this point in time as this could affect the integrity of the disposal of the property/land. It is considered that the public interest in maintaining the content of the appendix as exempt from publication outweighs the public interest in disclosing the information, as doing so would prejudice the Council's commercial position and that of third parties should they be disclosed at this stage.

93 Late Items

Agenda Item 7 - Update on Coronavirus (Covid-19) Pandemic – Response and Recovery Plan

With the agreement of the Chair, a late item of business was admitted to the agenda entitled, 'Update on Coronavirus (COVID-19) Pandemic – Response and Recovery Plan'.

Given the scale and significance of this issue, it was deemed appropriate that a further update report be submitted to this remote meeting of the Board.

However, due to the fast paced nature of developments on this issue, and in order to ensure that Board Members received the most up to date information as possible, the report was not included within the agenda as originally published on 8th December 2020. (Minute No. 97 refers).

Agenda Item 8 - Update on Leeds City Council's Preparations for the UK's Exit from the European Union

With the agreement of the Chair, a late item of business was admitted to the agenda entitled, 'Update on Leeds City Council's Preparations for the UK's Exit from the European Union'.

Given the significance of this issue, it was deemed appropriate for the Board to receive an update at this meeting. However, due to the fast paced nature of developments of this issue and in order to ensure Board Members received the most up to date information as possible, the report was not included within the agenda as originally published on 8th December 2020. (Minute No. 98 refers).

Agenda Item 15 – White Rose Forest Strategy for Leeds

Not a formal late item as such, but prior to the meeting Board Members were provided with a revised map which replaced the version originally published within Figure 11: 'Woodlands for Water' of Appendix A of the above report. (Minute No. 105 refers).

94 Declaration of Disclosable Pecuniary Interests

There were no Disclosable Pecuniary Interests declared at the meeting.

95 Minutes

RESOLVED – That the minutes of the previous meetings held on 18th and 24th November 2020 be respectively approved as correct records.

INCLUSIVE GROWTH AND CULTURE

96 Proposed Budget for 2021/22 and Provisional Budgets for 2022/23 and 2023/24

The Chief Officer (Financial Services) submitted a report presenting the initial budget proposals for 2021/22, and which sought agreement for them to be submitted to Scrutiny for consideration, and also used as a basis for wider consultation with stakeholders. In addition, the report also provided an update on the provisional budgets for 2022/23 and 2023/24.

As part of the introduction to the report, the Chair thanked officers for the efforts which had been made in getting to this stage in the 2021/22 budget setting process. In addition, it was noted that the proposed budget as presented in the report had been compiled whilst details of the final Local Government Finance Settlement were awaited, however, it was noted that an announcement on this was expected from Government on 17th December 2020.

In considering the details within the submitted report, Members discussed a number of issues including support for Neighbourhood Networks, the provision of Wellbeing funding levels for Community Committees, options regarding the Adult Social Care precept and the importance of cross-directorate reviews in order to maximise the effectiveness of the Council services provided with the resources available. Members also discussed the level of the Council's reserves and borrowing.

With regard to consultation as part of the budget setting process, the early consideration of savings proposals over recent months by Executive Board was welcomed and it was noted that consultation continued on a number of such proposals. It was also acknowledged that the proposed budget was being submitted to today's meeting with a recommendation that it was agreed for the purposes of being released for consultation.

The requirement to submit a balanced budget to Council for approval in February 2021 was acknowledged, however it was highlighted that given the unprecedented circumstances that continued to be faced and the fact that the final Local Government Finance Settlement was still awaited, the proposed budget as presented, did not balance.

RESOLVED –

- (a) That with regard to the savings proposals as presented at Appendix 4 to the submitted report:-
 - (i) The financial position for 2021/22, as outlined in the submitted report, be noted, with it also being noted that further savings are required to deliver a balanced budget position;

- (ii) The 'Business as Usual' savings, as detailed, be noted, with it also being noted that decisions to give effect to them shall be taken by the relevant Director or Chief Officer in accordance with the Officer delegation scheme (Executive functions);
 - (iii) The recommendations within the 'Service Review' proposals at Annexe 4.2 of the submitted report, be agreed, with agreement also being given to the commencement of related consultation; with it being noted that decisions to give effect to such matters shall be taken by the relevant Director or Chief Officer, following the consultation period, in accordance with the Officer delegation scheme (Executive functions) save where the Leader, relevant portfolio holder or Director considers that the matter should be referred to Executive Board for consideration;
- (b) That consultation on the proposed budget for 2021/22, as detailed within the submitted report which includes the proposed increases in core Council Tax and the Adult Social Care precept, be agreed, with it also being agreed that these budget proposals are submitted to Scrutiny and used as a basis for wider consultation with stakeholders;
 - (c) That the provisional budget position for 2022/23 and 2023/24, as detailed within the submitted report, be noted, with it also being noted that savings proposals to address the updated estimated budget gaps of £55.7m and £32.4m for 2022/23 and 2023/24 respectively will be reported to future meetings of this Board;
 - (d) That the Board notes that the proposal to approve the implementation of an additional Council Tax premium on any dwelling where the empty period is at least ten years, from 200% to 300% premium, will be submitted to Full Council in January 2021 for consideration;
 - (e) That, should the application to form a new Leeds City Region Business Rates Pool be successful, approval be given for Leeds City Council to become a member of the proposed Pool and act as lead authority for it; with it being noted that the establishment of this new Pool is dependent upon none of the other proposed member authorities choosing to withdraw within the statutory period after designation.

(Under the provisions of Council Procedure Rule 16.5, Councillors A Carter and S Golton both required it to be recorded that they respectively abstained from voting on the decisions referred to within this minute)

(The resolutions referred to within Minute No. 96 (b) – (d) (above) given that these were decisions being made in accordance with the Budget and Policy Framework Procedure Rules, were not eligible for Call In, as Executive and Decision Making Procedure Rule 5.1.2 states that the power to Call In decisions does not extend to those decisions made in accordance with the Budget and Policy Framework Procedure Rules.

However, the resolutions referred to in Minute No. 96 (a) (i) – (iii) and (e) (above) were eligible for Call In, given that these were decisions not being taken as part of the Budget and Policy Framework Procedure Rules)

97 Update on Coronavirus (COVID19) pandemic – Response and Recovery Plan

Further to Minute No. 86, 18th November 2020, the Chief Executive submitted a report which provided an update on the continued Coronavirus (COVID-19) work being undertaken across the city including the recovery approach, outbreak management, and details of current issues and risks. The report focussed upon the impact of entering into Tier 3 ('Very High') restrictions, current developments and the support in place for people and businesses, with it being noted that the city's multi-agency command and control arrangements continued to be used with the Response and Recovery plan, aiming to mitigate the effects of the pandemic on those in the city, especially the most vulnerable.

With the agreement of the Chair, the submitted report had been circulated to Board Members as a late item of business prior to the meeting for the reasons as set out in section 9 of the submitted report, and as detailed in Minute No. 93.

By way of introduction to the report, the Chair thanked Council officers, partners across all sectors and also the wider community for their continued efforts in response to the pandemic. The Board also received an update on the roll out of the vaccine in Leeds, the latest position regarding the localised contact tracing service, ongoing liaison with universities and the provision of self-isolation payments and business support grants.

Following the latest review undertaken by Government, it was highlighted that the Council was expecting to hear the outcome of the Government's deliberations tomorrow on which tier the city would be in. It was noted that this followed Leeds' recent submission to Government where a Tier 2 designation was recommended.

It was also noted that further guidance from Government regarding the Christmas period was expected imminently, with Members highlighting the importance of any such guidance from Government being clear and consistent.

In response to a Member's suggestion regarding the vaccination process and the actions which could be taken to help facilitate the provision of community transport to and from vaccination centres, officers undertook to look into this matter further, with the Board also being provided with greater detail on how the roll out of the vaccine and maximising accessibility was envisaged.

In conclusion, the crucial role that Local Government continued to play on such matters was reiterated and it was undertaken that Members would continue to be kept informed on any related developments.

RESOLVED –

- (a) That the change in national restrictions from 2nd December 2020, and the introduction of a revised Tier system and West Yorkshire being placed in Tier 3, be noted, with it also being noted that this is due to be reviewed on 16th December 2020 and that the outcomes of the Government's deliberations on such matters were expected imminently;
- (b) That the extensive work being undertaken across the partnerships to control the spread of the virus, prepare for Covid-19 vaccination, undertake local contact tracing, prepare for asymptomatic community testing, protect the health service, and deliver support to vulnerable people and to businesses, be noted; and that agreement be given for these priorities to continue to be progressed;
- (c) That the concurrent pressures on the system, which include winter pressures on the health and care system, flood risk and extreme weather, local government finance and capacity concerns and continued uncertainty around EU Exit, be noted;
- (d) That in respect of the financial implications for the Council arising from the Coronavirus pandemic, the contents of the submitted report be used as context when the Board considers the more detailed finance based reports, as presented elsewhere on the agenda.

98 Update on Leeds City Council's preparations for the UK's exit from the European Union

Further to Minute No. 87, 18th November 2020, the Chief Executive submitted a report providing an update on the current stage of Brexit negotiations during the Transition Period, and the preparations that Leeds City Council continued to make for the UK's exit from the European Union (EU).

With the agreement of the Chair, the submitted report had been circulated to Board Members as a late item of business prior to the meeting for the reasons as set out in section 9 of the submitted report, and as detailed in Minute No. 93.

It was noted that negotiations between the EU and UK regarding a deal were ongoing. In discussing such matters, Members were provided with an update on the preparatory work which continued in Leeds ahead of the conclusion of the Transition Period, and how such work would continue in order to mitigate against the negative impacts of the UK's exit and maximise the benefit from the opportunities which arose.

RESOLVED – That the current national position and Council's next steps to prepare the Council and the city for the UK's exit from the EU, as detailed within the submitted report, together with the verbal update provided at the meeting, be noted.

99 Lease Agreement for Leeds Media Centre

The Director of City Development submitted a report that sought in principle approval of a 15 year, full repairing and insuring lease of the Leeds Media Centre to Unity Property Services Ltd. on a peppercorn rent basis. The report also sought to delegate to the Director of City Development the responsibility of agreeing the final terms of the new lease and associated grant agreement, at less than best consideration, subject to any final issues that may arise.

Responding to a Member's enquiry, the Board received assurance that the normal due diligence processes which were followed when making an agreement such as this would continue to be followed in relation to Unity Property Services Ltd as part of such proposals.

Also, responding to an enquiry, the Board received an update on the provision of related funding which would be available following the conclusion of European Structural and Investment Fund, with further detail being provided on the timeframes around the introduction of the UK Shared Prosperity Fund and the availability of related funding in the interim.

RESOLVED –

- (a) That approval in principle be given for a Full Repairing and Insuring lease of the Leeds Media Centre to Unity Property Services Ltd. on a peppercorn rent basis for a term of 15 years;
- (b) That the necessary authority be delegated to the Director of City Development in order to enable the Director to agree the final terms of the lease, at less than best consideration;
- (c) That approval be given for the resolutions within this minute to be exempted from the Call In process on the basis that the decisions are urgent due to the short timescales provided by the European Structural and Investment Funds (ESIF) appraisal process, and for those reasons as detailed within paragraph 4.5.1 of the submitted report.

(The Council's Executive and Decision Making Procedure Rules state that a decision may be declared as being exempt from the Call In process by the decision taker if it is considered that the matter is urgent and any delay would seriously prejudice the Council's, or the public's interests. In line with this, the resolutions contained within this minute were exempted from the Call In process, as per resolution (c) above, and for the reasons as detailed within section 4.5.1 of the submitted report)

RESOURCES

100 Financial Health Monitoring 2020/21 – Period 7

The Chief Officer (Financial Services) submitted a report which set out the Council's projected financial health position for 2020/21 as at Month 7 of the financial year.

Responding to a Member's enquiry, the Board received further detail on the current position regarding the Council's external auditor signing off the use of the Merrion House reserve to contribute towards funding the identified budget gap for 2020/21. It was noted that although confirmation of this was still to be received, it was felt that the risk was minimal, however, the Board received further detail on the actions which would be taken to balance the budget in the event that the use of the reserve was not signed off.

RESOLVED –

- (a) That the projected financial position of the Authority, as at Month 7 of the 2020/21 financial year, be noted, with the projected impact of COVID-19 on that position also being noted;
- (b) That it be noted that for 2020/21 the Authority has withdrawn its application for a capitalisation directive to Government and that the submitted report contains full details of how a balanced budget will be achieved;
- (c) That full Council be recommended to release the Merrion House reserve in order to contribute towards funding the identified COVID funding gap;
- (d) That it be noted that the position as detailed within the submitted report does not reflect the potential effects of any further local or national lockdown arrangements not yet introduced which could impact upon such financial projections.

101 Arena Development Plots, Claypit Lane, Leeds

The Director of City Development submitted a report which sought approval to the provisional terms of a land exchange to facilitate the creation of a single larger development plot, which could potentially be brought forward for complementary use to the Arena in the future.

Regarding the proposal, a Member highlighted the potential implications around the Council losing influence on what was ultimately developed upon site A, and emphasised the importance of the quality of any future development on that site being consistent with the high profile location of it.

Following consideration of Appendix 1 to the submitted report designated as being exempt from publication under the provisions of Access to Information Procedure Rule 10.4(3), which were considered in private at the conclusion of the public part of the meeting, it was

RESOLVED –

- (a) That approval be given to the Council exchanging conditional contracts with the buyer of the Yorkshire Bank site for the land exchange of the Council-owned northern development plot (as detailed as Site A in Appendix 2 to the submitted report) with part of the Yorkshire Bank site (Site C in Appendix 2) on the terms detailed within exempt Appendix 1;

- (b) That approval be given for officers to negotiate final terms for the land exchange, to be approved by the Director of City Development under delegated powers;
- (c) The approval be given to the continuation by officers of informal discussions with the Arena operator, regarding the scope of redevelopment and the identification of complementary uses for the development plot precipitating from the land exchange, with proposals being reported back.

CLIMATE CHANGE, TRANSPORT AND SUSTAINABLE DEVELOPMENT

102 Leeds Site Allocations Plan - Consultation on Amendments to 37 Policies following a High Court Order

Further to Minute No. 19, 26th June 2019, the Director of City Development submitted a report that provided an update on the work undertaken since the High Court Judgment relating to the Site Allocations Plan (SAP) statutory challenge, and the requirements for the remittal of the SAP to the Secretary of State. The report also set out indicative timescales. On this basis, the report sought approval to commence consultation on the proposed Main Modifications to the SAP.

In introducing the report, the Executive member for Climate Change, Transport and Sustainable Development provided an update on the current position regarding the remittal process, and highlighted the resolution of Development Plan Panel from its meeting of 11th December 2020 which recommended to Executive Board that it approves for the purposes of public consultation, the Main Modifications along with the supporting Sustainability Appraisal Addendum and all necessary technical background documents.

Responding to a Member's enquiry regarding a number of schemes, with specific reference to the former city college site in Horsforth, and the potential impact that the High Court judgement and the current remittal process may have upon the status of any Plans Panel deliberations regarding this site or others in similar situations, officers provided the Member in question with further detail on the overarching plan making process which was running in parallel with the individual planning application process, and in addition undertook to provide further detail to Board Members in writing.

Also, responding to a Member's enquiries, the Board received further detail on the actions being taken to increase delivery of affordable housing provision in the city centre and other areas. Regarding the Government's 'Planning for the Future' White Paper, Members were advised that the Council had provided a submission to Government as part of the consultation process but that further detail was awaited.

Members also highlighted the recent announcement made by the Housing Secretary Robert Jenrick, which it was noted would look to encourage more homes to be built in England's 20 largest cities, which included Leeds. It was

noted that further detail on this was awaited, however, Members considered the potential implications of this for the city.

In considering the changes which had been made by Government in respect of planning and local housing need guidance over recent years, it was requested that further detail on such matters be provided to Board Members for their information.

RESOLVED –

- (a) That the resolution of Development Plan Panel from its meeting of 11th December 2020, which recommended Executive Board to approve the Main Modifications for public consultation, along with the supporting Sustainability Appraisal Addendum and all necessary technical background documents, be noted;
- (b) That the reasons for the proposed Main Modifications, as detailed within the submitted report, be noted;
- (c) That the following be approved for the purposes of public consultation:-
 - (i) The Proposed Main Modifications to the SAP (as detailed at Appendix 7 to the submitted report); and
 - (ii) The Sustainability Appraisal Addendum (Appendix 5 to the submitted report) in support of the Plan.

(The matters referred to within this minute, given that they were decisions being made in accordance with the Budget and Policy Framework Procedure Rules, were not eligible for Call In, as Executive and Decision Making Procedure Rule 5.1.2 states that the power to Call In decisions does not extend to those decisions being made in accordance with the Budget and Policy Framework Procedure Rules)

103 Morley Town Deal

The Director of City Development submitted a report which set out the work that had been undertaken to develop a bid to the Towns Fund to support a programme of capital regeneration projects in Morley. The report summarised the contents of the Draft Town Investment Plan, a bid document which was intended to be submitted to Government in January 2021, and which had been informed through substantial public engagement and consultation.

Gerald Jennings, Independent Chair of the Morley Town Deal Board was in attendance at the meeting in order to provide Members with an overview of the work being undertaken by the Board together with an update on the progress made to date.

Members welcomed the significant investment which was being made as part of this process and emphasised that they would welcome further investment from the Towns Fund programme into other parts of the city, should it be made available.

RESOLVED –

- (a) That the contents of the submitted report, be noted, and that the emerging vision for a Town Investment Plan in Morley and the priority objectives of this funding programme, as detailed, be agreed;
- (b) That on the basis of recommendation from the Morley Town Deal Board, the necessary authority be delegated to the Director of City Development in consultation with the Executive Member for Climate Change, Transport and Sustainable Development and the Chair of the Morley Town Deal Board, to enable the Director to approve the submission of the Town Investment Plan to Government in January 2021;
- (c) That subject to the success of this bid, and on the basis that there will be a brief window for a response to the Government's assessment of the Town Investment Plan, the necessary authority be delegated to the Director of City Development in consultation with the Executive Member for Climate Change, Transport and Sustainable Development, in order to enable the Director to agree terms of a grant funding settlement;
- (d) That the necessary authority be delegated to the Director of City Development in consultation with the Executive Member for Climate Change, Transport and Sustainable Development to enable the Director to agree partner contributions including in-kind and match funding, or wider arrangements in order to maximise the impact of the Towns Fund bid;
- (e) That in line with the timescales as outlined at paragraph 4.5.4 of the submitted report, approval be given for the resolutions within this minute to be exempted from the Call In process, in order to meet the deadline for submission of the Town Investment Plan to Government and for those reasons as detailed within paragraphs 4.5.4 – 4.5.5 of the submitted report.

(The Council's Executive and Decision Making Procedure Rules state that a decision may be declared as being exempt from the Call In process by the decision taker if it is considered that the matter is urgent and any delay would seriously prejudice the Council's, or the public's interests. In line with this, the resolutions contained within this minute were exempted from the Call In process, as per resolution (e) above, and for the reasons as detailed within sections 4.5.4 – 4.5.5 of the submitted report)

104 Connecting Leeds Transport Strategy - Draft for Consultation

Further to Minute No. 134, 7th January 2020, the Director of City Development submitted a report which presented the draft Connecting Leeds Transport Strategy for the Board's consideration, ahead of the public consultation and engagement exercise to be undertaken in early 2021.

By way of introduction to the report, the Executive Member for Climate Change, Transport and Sustainable Development highlighted how this strategy was integral to the successful delivery of a range of Council strategies and priorities, with specific reference being made to tackling the Climate Emergency, as declared by the Council in 2019.

Nigel Foster, Chair of the Transport Expert Panel, was in attendance at the meeting in order to provide the Board with an overview of the work undertaken by the Panel and how it continued to contribute towards the development of the strategy.

Responding to a Member's enquiry, the Board was provided with further detail on how this strategy would align with the equivalent strategy of the West Yorkshire Combined Authority, with Members also discussing the range of carbon emission targets which had been set locally, regionally and nationally.

Again, in response to a Member's comments, the Board noted and discussed how communities would be able to engage and help the strategy to develop and evolve in order to enable it to reflect their priorities and help them to change their day to day transport habits.

Responding to a request, it was noted that Community Committees would be part of the associated consultation process for the strategy, and in addition, the business community would also be consulted.

RESOLVED –

- (a) That the draft Connecting Leeds Transport Strategy, as presented at Appendix 1 to the submitted report, be endorsed;
- (b) That it be noted that a public consultation and engagement exercise will follow Executive Board through to February 2021 in order to help inform the final strategy;
- (c) That it be noted that the Director of City Development continues to be the lead officer for the delivery of the Connecting Leeds Transport Strategy and will report back to Executive Board in Summer 2021 following public consultation with a final strategy.

(Under the provisions of Council Procedure Rule 16.5, Councillor A Carter required it to be recorded that he abstained from voting on the decisions referred to within this minute)

105 White Rose Forest Strategy for Leeds

The Director of Resources and Housing submitted a report that set out proposals for the Council to lead on an ambitious initiative to increase tree planting throughout the district in order to capture and store carbon. This was intended to be through tree planting on Council owned land and also enabling and assisting partners and the wider community to plant trees on other land throughout the area.

Prior to the meeting, Board Members were in receipt of an updated map which replaced the original version as detailed within Figure 11 of the strategy document, as presented at Appendix 1 to the submitted report.

Also, the Board noted a correction to the submitted report at section 4.4.1, in that the Council had already committed £3.5m to the Woodland Creation scheme, rather than the £1.4m as stated.

Responding to a Member's enquiry, the importance of consultation with local Ward Councillors and the community was emphasised, with the Board being advised of the work which had been undertaken in this area to date. Moving forward, officers undertook to engage with Community Committees on this initiative, with specific reference being made to how liaison could potentially take place with owners of smaller areas of land in the locality.

Members also discussed the funding sources available that local Ward Councillors could potentially utilise for the planting of trees in the local community, with consideration also being given to the flexible approach that needed to be taken in relation to tree planting across the city.

RESOLVED –

- (a) That subject to the correction to para 4.4.1 (above) the contents of the submitted report be noted; and that subject to the replacement of the submitted map at Figure 11 of the strategy document with the updated version as provided to Board Members (as referenced above), the White Rose Forest Strategy for Leeds, as detailed at Appendix 1 to the submitted report, be endorsed;
- (b) That it be noted that the Chief Officer, Sustainable Energy and Air Quality will be responsible for progressing the implementation of the White Rose Forest Strategy for Leeds;
- (c) That it be noted that a professionally designed strategy document with the same content will be completed after Executive Board in January 2021.

LEARNING, SKILLS AND EMPLOYMENT

106 European Structural Investment Fund (ESIF) Programme 2014 - 2020: Enhanced Local Flexibility for the Unemployment Programme

The Director of City Development submitted a report which sought authorisation to enter into a formal contract with the Department for Work and Pensions (DWP) as part of the Enhanced Local Flexibilities for the Unemployed Programme. In addition, the report sought authorisation to approve total expenditure of £6m and commit £3m maximum of Council match-funding to deliver the programme.

RESOLVED –

- (a) That subject to a successful bid outcome, the necessary authority be delegated to the Director of City Development in order to enable the

Director to enter into a formal contract with the DWP as part of the Enhanced Local Flexibilities for the Unemployed Programme;

- (b) That total expenditure of up to £6m by the Council, inclusive of £3m maximum match funding to deliver the Enhanced Local Flexibilities for the Unemployed Programme over the next three years, 2021-2023, be approved;
- (c) That approval be given to exempt the resolutions within this minute from the Call In process for the reasons as detailed within paragraphs 4.5.1 – 4.5.2 of the submitted report;
- (d) That it be noted that the Head of Employment and Skills will be responsible for the implementation of such matters, anticipated to commence in January 2021 and end December 2023.

(The Council's Executive and Decision Making Procedure Rules state that a decision may be declared as being exempt from the Call In process by the decision taker if it is considered that the matter is urgent and any delay would seriously prejudice the Council's, or the public's interests. In line with this, the resolutions contained within this minute were exempted from the Call In process, as per resolution (c) above, and for the reasons as detailed within sections 4.5.1 – 4.5.2 of the submitted report)

107 Business Case for the Rebuilding of The Vine

The Director of Children and Families submitted a report which outlined a proposal to create new purpose-built premises to expand and re-house The Vine educational centre for young people with complex special educational needs aged 19-25.

RESOLVED –

- (a) That the proposal for new purpose built premises to house a commissioned service providing adult education for young people aged 19-25 with an Education Health and Care Plan, be approved;
- (b) That the current budget requirement to deliver the scheme of £10.8m, be noted, and that the proposal to delegate the necessary authority for the approval of future design and cost reports in relation to the project to the Director of Children and Families (and/or if appropriate, in consultation with School Places Programme Board), be approved;
- (c) That it be noted that the responsible officer for the implementation of such matters is the Head of Learning Inclusion.

CHILDREN AND FAMILIES

108 Leeds Practice Model: Progress and Next Steps

The Director of Children and Families submitted a report which sought to increase awareness and understanding of the Leeds Practice Model and its role in improving the quality and reach of restorative evidenced based

practices within the Children and Families directorate and the wider children's partnership. The report also looked to demonstrate the positive impacts and effectiveness of this work and to share an outline proposal for the wider implementation of the model which would feed into the Children and Families Early Help service review.

RESOLVED –

- (a) That the progress which has been made to date in developing the Leeds Practice Model, be noted, and that the proposed next steps to embed the model across Children and Families Services and the wider multi-agency children's partnership in Leeds, be endorsed;
- (b) That it be noted that the Deputy Director, Children and Families Social Work is responsible for the implementation of such matters.

COMMUNITIES

109 Disposal of land located on Windlesford Green, off Holmsley Lane, Rothwell, for Extra Care Housing delivery and final terms of Development Agreement

Further to Minute No. 131, 19th December 2018, the Director of Adults and Health and the Director of City Development submitted a joint report which sought approval to dispose of a Council owned site on Windlesford Green in Rothwell to facilitate the development of new Extra Care housing provision in support of the 'Better Lives' Programme.

Members welcomed the proposal, with specific reference being made to the fact that 100% of the new development at Windlesford Green would be affordable homes for rent.

Following consideration of Appendix 3 to the submitted report designated as being exempt from publication under the provisions of Access to Information Procedure Rule 10.4(3), which were considered in private at the conclusion of the public part of the meeting, it was

RESOLVED – That further to, and as a consequence of previous Key Decisions made by the Council on this matter, the following be agreed:-

- (a) That the sale of the land at Windlesford Green to the consortium made up of Morgan Sindall Later Living (formerly known as Ashley House Ltd/Ashley House LLP) and Home Group at a less than best consideration and on the terms as detailed within the submitted report / appendices, be approved;
- (b) That it be noted that the Director of City Development, in consultation with the Executive Member for Resources, will progress the disposal of the site;
- (c) That approval be given for a Development Agreement to be exchanged with the consortium;

- (d) That the necessary authority be delegated to the Director of City Development to enable the Director, in consultation with the Executive Member for Resources, to approve any subsequent amendments to the terms of the disposal, under the scheme of officer delegation.

DATE OF PUBLICATION: FRIDAY, 18TH DECEMBER 2020

**LAST DATE FOR CALL IN
OF ELIGIBLE DECISIONS:** 5.00 P.M. ON MONDAY, 4TH JANUARY
2021



COUNCIL MEETING – 13 JANUARY 2021

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
White Paper	WP1	04/01/2021	05/01/2021

Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Leader of Council
Relevant Director	Chief Executive

This Council welcomes the signing of the UK–EU Trade and Cooperation Agreement, which sets out the basis for the UK’s trading relationship with the EU.

This agreement represents one of the largest free trade agreements in the world, and will allow the UK to trade with the EU without tariffs or quotas, and to maintain a constructive relationship based on free trade and cooperation on key areas of mutual interest. In addition Council notes the greater opportunities the UK and Leeds will now have to advance our trade and business relationships in the wider world outside the EU. Council regrets that a number of Labour, Liberal Democrat and other Opposition MPs chose not to support the deal, refusing even at this late stage to accept the decision of the British people in 2016.

Now that the detail of the agreement is known, this Council requests that a report is presented to Executive Board setting out the implications for Leeds and how the city can seize the opportunities presented by our new relationship with the EU. Council also requests that the cross-party member working group continues to meet in order to inform and guide this work.

Councillor Andrew Carter

Deadlines for submission

- White Papers - 10.00 am on the day before the issue of the Summons
 - Questions - 10.00 am on Monday before the meeting
 - Amendments - 10.00 am on the day before the meeting
- (including references back)

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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COUNCIL MEETING – 13TH JANUARY 2021

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
White Paper	WP2	4/1/21	5/1/21

Submitted by:	Councillor David Blackburn
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Leader of Council
Relevant Director	Chief Executive

Leeds City Council is a member of the UK & Ireland Nuclear Free Local Authorities (NFLA) and the Hiroshima-led Mayors for Peace; both of which have been working for 4 decades to promote multilateral nuclear disarmament.

NFLA and Mayors for Peace work with the International Campaign to Abolish Nuclear Weapons (ICAN), which received the Nobel Peace Prize in 2017 for its work in encouraging over two thirds of United Nations members to agree to the International Treaty to Prohibit Nuclear Weapons (TPNW). Council regrets that the Governments of the existing nuclear weapon states, including the UK, refuse to support the Treaty. Council fully supports the TPNW as one of the most effective ways to bring about long-term and verifiable multilateral nuclear disarmament and is pleased it will be entering into force on the 22nd January 2021.

Council calls on the United Kingdom Government to lead a global effort to prevent nuclear conflict by:

- Renouncing the option of using nuclear weapons first
- Cancelling the plan to replace its entire Trident nuclear arsenal with enhanced weapons
- Actively pursuing a verifiable agreement among nuclear-armed states to eliminate their nuclear arsenals by supporting the Treaty to Prohibit Nuclear Weapons and the 'Good Faith' Protocols within the Nuclear Non-Proliferation Treaty.

Council therefore requests the Chief Executive writes to the Prime Minister to inform him of this resolution and urge him to take account of it. Council also requests the Chief Executive to write to ICAN to endorse their Cities Appeal supporting the TPNW.

Deadlines for submission

White Papers	- 10.00 am on the day before the issue of the Summons
Questions	- 10.00 am on Monday before the meeting
Amendments (including references back)	- 10.00 am on the day before the meeting

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)



COUNCIL MEETING – 13TH JANUARY 2021

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
White Paper	WP3	4/1/21	5/1/21

Submitted by:	Councillor Debra Coupar
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Executive Member (Communities)
Relevant Director	Director of Communities and Environment

On behalf of the people of Leeds, this Council recognises the invaluable work of so many local organisations and individuals, and in particular expresses our huge gratitude to our key workers for their phenomenal dedication and sacrifices during this long period of intense pressure.

Council welcomes the development and roll out of vaccinations in the battle to suppress COVID-19, but recognises that significant challenges still remain.

Council recognises one of the biggest challenges is the huge increase in poverty in Leeds caused by 10 years of austerity and the economic effects of the Covid-19 pandemic, demonstrated by the fact over 70,000 people in Leeds now claim Universal Credit.

Council welcomes local work undertaken to mitigate the impact of Covid 19 on our communities but believes the Government’s confusing and inconsistent implementation of restrictions in response to CVOID-19 has contributed to the loss of jobs and rise in Universal Credit claimants.

Council shares the concerns of organisations in Leeds, including Trade Unions, who are concerned by the Government’s plan to reverse the £20 uplift in Universal Credit, which would see support for unemployed people fall to its lowest level in real terms since 1990-91. Council is particularly concerned by the impact this will have on child poverty, with 35,000 children in Leeds currently living in poverty.

Council welcomes the support of key partners to help address Holiday Hunger in Leeds, including the provision of tens of thousands of food parcels to those in need since the start of the pandemic, although Council believes the provision of such support demonstrates a colossal failure at national Government level to tackle poverty.

Council requests the Chief Executive write on Council’s behalf to the Secretary of State to call for the Government to make the £20 uplift in Universal Credit permanent as a first step in helping to address poverty, and for the Government to then develop an urgent national strategy with funding to address the poverty emergency blighting our communities.

White Papers - 10.00 am on the day before the issue of the Summons
Questions - 10.00 am on Monday before the meeting
Amendments - 10.00 am on the day before the meeting
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(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
